### **CITY OF DAWSON**

### **AGENDA-BUDGET MEETING #C25-05**

DATE: Tuesday March 11, 2025

**TIME:** 7:00 PM

**LOCATION:** City of Dawson Council Chambers

Join Zoom Meeting

https://us02web.zoom.us/j/81023836242?pwd=RhNWHP5aCUgvPVoZ63qhbreL0rXlqd.1

Meeting ID: 810 2383 6242

Passcode: 002819

### 1. CALL TO ORDER

### 2. ACCEPTANCE OF ADDENDUM & ADOPTION OF AGENDA

2.1. Budget Meeting C25-05

### 3. DELEGATIONS, GUEST PRESENTATIONS, PUBLIC QUESTIONS & COMMENTS

(Delegation by pre-notice, Guest Presentation by Invitation, Public Q & Comment 2 min ea. with max limit at discretion of Chair (testing...)

### 4. BUDGET & FINANCIAL REPORTS

- 4.1. Budget Presentation
- 4.2. Questions From Council
- 4.3. Directions and/or amendments from Council

### 5. BYLAWS & POLICIES ( to be placed on the floor for consideration if so, directed by Council )

- 5.1. 2025 Annual Operating Budget and Capital Expenditure Program Bylaw (2025-01) 3<sup>rd</sup> & Final Reading
- 5.2. 2025 Tax Levy Bylaw (2025-02)

- 3<sup>rd</sup> & Final Reading

5.3. Fees and Charges Bylaw (2025-03)

- 3<sup>rd</sup> & Final Reading

### 6. PUBLIC QUESTIONS

7. ADJOURNMENT

## City of Dawson - 2025 Budget Package - Summary and Key information

### Introduction

Each year, the City of Dawson is mandated to adopt the following:

- 1. Operating and Capital Budgets
- 2. Fees and Charges Schedule
- 3. **Property Tax Rate** for the year.

Operating Budget: The operating budget presents a financial plan for daily operations for the year. It details estimated expenditures for essential services, including water, wastewater, solid waste management, roads, recreation facilities, community planning, bylaw enforcement, fire and emergency services, administration The budget also specifies the planned contributions to reserves for the year.

The estimated costs of these expenses are balanced with revenues from:

- Property Taxes
- Upper Government Transfers
- Fees and Charges

Capital Budget: A multi-year capital budget lays out a strategic framework for significant, long-term investments in the community's infrastructure and assets. This budget projects expenditures for major projects such as the construction and upgrading of facilities, roads, and utilities, as well as the acquisition of new equipment and technology. It identifies funding sources, including grants and reserve funds, to finance these investments.

<u>Fees and Charges Schedule</u>: Delineates services for which the city recovers a portion of the associated costs directly from users. This approach helps allocate costs more proportionately to those who utilize the services.

<u>Property Tax Rates</u>: When multiplied by a property's assessed value, these rates determine the property taxes payable by the owner. Establishing the property tax rate is crucial to ensure that the budgeted expenditures are covered in the annual budget.

<u>The Annual Budget process</u> starts with Department managers preparing

Department managers preparing budget estimates in the fall based on known costs (contracts, collective agreement, price quotes), current level of service established by Council, additional levels of service identified by Council, estimated cost increases due to inflation or regulatory changes.

These numbers are tabulated and compared to:

- Actual no.'s from 2 previous yrs.
- Budget no.'s for the most recent yr.
- Year-to-date no.'s for most recent yr

To establish the best estimate for the coming year.

These estimates are presented to City Council as the 1st draft of the budget for consideration over a series of public budget meetings In November, December, January, February and March – Council asks questions, takes questions and feedback from the public, makes changes to the draft until they reach majority agreement.

The budget bylaw must pass 3 readings and be adopted by April 15th each year at the latest.

Reserves – The City Maintains reserve funds to assist in funding capital purchases, projects and as a hedge against unexpected financial need. These funds have approx. \$6 million currently and Council discussions have indicated a desire to increase the total reserves held by the City.

Annual Surplus - ideally the City finishes each year with an operating surplus which is deposited into reserve accounts, left in the unallocated surplus , or assigned to capital purchases or projects

**Unallocated Surplus** – the City maintains an unallocated surplus of approx. \$1.2 million as the City's operating capital.

### 2025 Estimates

(rounded figures focusing on largest areas )

Here are a few key numbers that residents have asked about. These Numbers are rounded and identify primary numbers only - for actual current figures please refer to the attached spreadsheets

#### **Dawson 2025 Revenues**

Property Taxes	3,969,000	37 %
<b>Upper Gov Transfers</b>	3,260,000	30 %
Fees and Charges	3,571,000	33 %
Other	22,000	0.2%
Revenues	10,822,000	

#### **Dawson 2025 Operating expenses**

Allocation to reser	ves (739,000)	7 %
General Municipal	(2,245,000)	21 %
Cable	(400,000)	4 %
Protective services	(439,000)	4 %
Public Works	(4,696,000)	43 %
Planning	(421,000)	4 %
Recreation	(1,873,000)	17 %
Other	( 9,000)	0.1%
Expenses	(\$10,822,000)	

(Cable includes a 1-time pole expense estimate of 150K which is separated out in the attached documents )

### **Property Taxes**

Property taxes are determined by multiplying the assessed property value by the Municipal tax rate. Property assessments are revised by the Yukon Government every two years or when changes are made to the property. Property Tax rates are set by the municipality to meet program funding requirements

Tax rates	2024	2025	Increase
Residential	1.61	1.6261	1.0%
Non-Res	1.92	1.9392	1.0%

## Average Residential Property Taxes and proposed increase for 2025

	2024	2025	inc.
Single Residential	\$2,172	\$2,194	\$22
Duplex or 2 Family	\$3,692	\$3,729	\$37
Country Residential	\$2,778	\$2,806	\$28

## City of Dawson - 2025 Budget Package - Summary and Key information

The following numbers do not include excluding depreciation, common Department costs or General Municipal expenses

### Water / Wastewater

Net costs	\$263,421
Total Expenses	2,037,509
Wastewater	247,071
Sewer	319,171
Water	1,471,267
Expense	
Water/wastewater	1,774,088
Revenues	

### **Solid Waste Management**

<b>Revenue</b> Waste Management	607,293
Expense	
Waste Management	721,771
Waste Diversion	<u>314,583</u>
Total Expenses	1,036,354
Net Waste Mgt. Cost	\$429,061

### **Recreation Centre**

Revenue	90,564
Expense	<u>572,691</u>
<b>Rec Center Cost</b>	\$ 482,127

### Pool

Revenue	43,400
Expense	233,234
Net Pool Cost	\$189,834

### **Dawson City Cable**

Revenue	169,921
Expense	400,798
<b>Net Cable System Cost</b>	\$230,877
(includes a 1-time charge	e for line changes of
\$150.00 for a normalized	l cost of <b>\$80.877</b> )

Total Municipal Wages \$4,403,287 and benefits

### **Key Cost Drivers and / Variables**

### **Recreation Centre**

The new Recreation Centre will be opening in either the summer of 2026 or the summer of 2027. The project is a \$65,000,000 Capital project with capital funding provided by the Yukon and Canadian Governments.

Some capital funding will be budgeted by the City of Dawson for equipment and furnishings within the new building,

Pro Forma operational budgeting currently available indicates minor operating cost effect due to additional transfers from upper government.

### **Wastewater Treatment**

The Yukon Government currently operates the Dawson Wastewater Treatment facility and bills the City of Dawson approx. \$240,000 annually for operations. The Yukon Government is increasing this amount annually to recover a greater portion of the operating costs .

The current facility is hitting its maximum capacity in the summer - A project team made up of Yukon Government , Tr'ondëk Hwëch'in, and City of Dawson Staff are working to identify a possible location within the municipality for a wastewater treatment lagoon to replace the current wastewater treatment facility – it is likely that when the new facility is operating the Yukon Government will transfer operating management and costs to the City. This project will realistically be built in 5 to 10 years

### **Solid Waste Management**

The Yukon Government is setting up regional waste agreements with Yukon Municipalities to assist in covering the costs associated with non-municipal residential users. Part of this process is the recommendation to adopt tipping fees at landfill sites which has not been adopted in Dawson.

The city is considering adopting tipping fees for Construction /Demolition waste.

## EPR – Extended Producer Responsibility

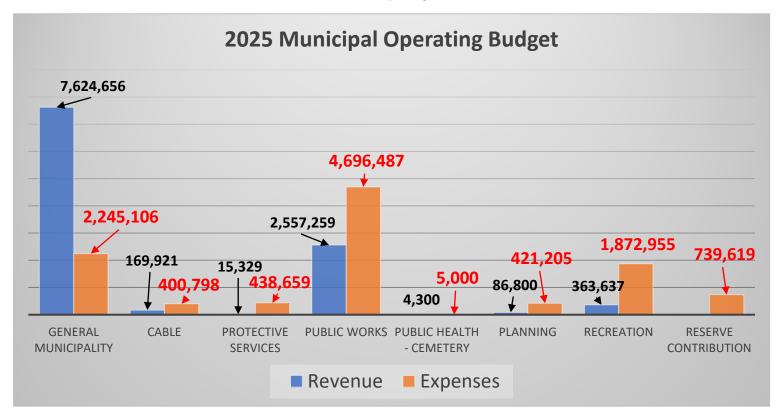
Producers of recyclable solid waste have been collecting fees to assist in collecting and recycling of the recyclable waste they produce for packaging. Discussions are underway to determine what portion of the City's recycling programs might be funded by the EPR program. Some current Yukon Government recycling funding may be withdrawn with the introduction of EPR so it is unclear at the current time what the net advantage may be for the City.

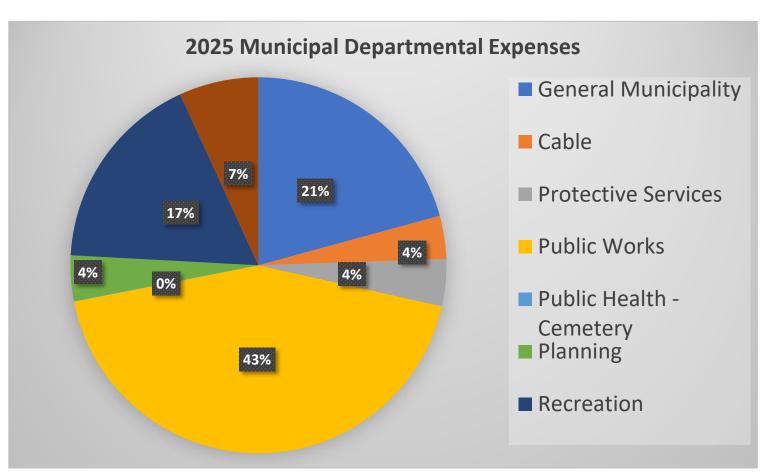
### **Dawson City Cable**

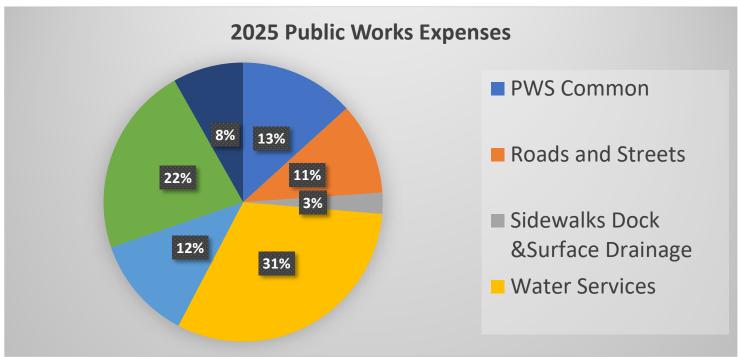
The Cable system will require cable lines to be moved from approx. 100 poles onto new poles. The City is seeking price quotes to do so .

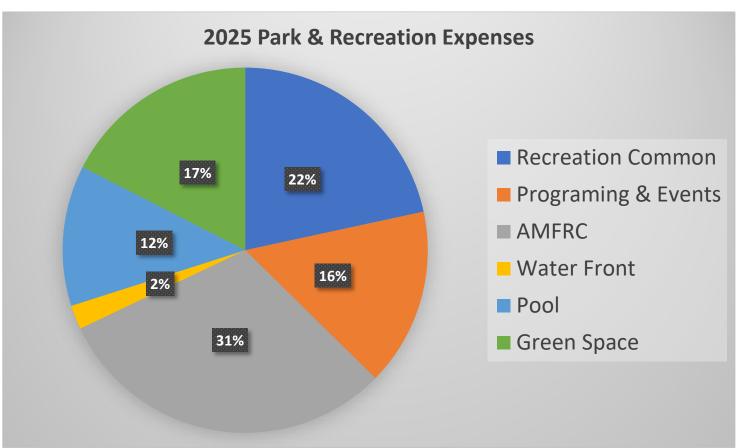
## City of Dawson – 2025 Budget Package - Summary and Key information

Graphics – These graphics were presented in Budget Meetings to give a visualization of key Budget areas









# 2025 Budget package

City of Dawson

2025 Taxation Projection

						2025
		Propose			Propose	Purposed
	2024	Increase/decreas	2025 Proposed tax		Increase/d	Minimum
Property	Tax rate	е	rate	2024 Minimum Tax	ecrease	Тах
Residential	1.61	1.00%	1.626	880.00		880.00
Non Residential	1.92	1.00%	1.939	1,215.00		1,215.00

Asset			Tax	
Class	Description	<b>Assets value Total</b>	rate	Tax \$
Residence	e		1.6261	880.00
REC	RECREATIONAL COTTAGE	11,370.00	1.6261	370.00
RMH	RESIDENTAIL MOBILE HOME	1,882,280.00	1.6261	31,206.19
RS1	SINGLE RESIDENT	47,547,960.00	1.6261	799,920.62
RS2	DUPLEX OR 2 FAMILY RESIDENTIAL	1,146,760.00	1.6261	18,647.46
RSC	COUNTRY RESIDENTIAL	21,211,900.00	1.6261	351,667.58
RSM	MULTI RESIDENTIAL, ROW HOUSIN	10,861,940.00	1.6261	177,286.48
RSU		89,200.00	1.6261	1,729.77
OSP	OPEN SPACE, HINTERLAND (Cemete	-	1.6261	-
NOZ	NO ZONING, NO USE	-	1.6261	-
	Total Residential	82,751,410.00		1,380,828.10
Non-Resi	dential		1.9392	1,215.00
CG	GENERAL/TOURIST COMMERCIAL	-	1.9392	-
CMC	COMMERCIAL CENTRAL OR COMPE	25,501,200.00	1.9392	497,690.32
CMH	COMMERCIAL HIGHWAY OR TOURI	4,274,980.00	1.9392	91,011.15
CML	COMMERCIAL LOCAL, NEIGHBORH	10,710,270.00	1.9392	211,856.60
CMS	COMMERCIAL SERVICE, GENERAL C	249,620.00	1.9392	4,840.63
INS	INSTITUTIONAL, SCHOOLS, CHURCH	14,494,940.00	1.9392	262,641.18
MHI	INDUSTRIAL, HEAVY, RESOURCE, OF	170,300.00	1.9392	4,474.89
MSI	INDUSTRIAL, SERVICE OR LIGHT (W	11,523,750.00	1.9392	240,504.66
PI	PUBLIC/INSTITUTIONAL	-	1.9392	-
PLM	PLACER MINING	213,830.00	1.9392	7,290.00
PRC	PARKS, RECREATIONAL OR CULTUR	338,310.00	1.9392	6,560.51
QRY	QUARRY (Gravel Pit)	38,700.00	1.9392	2,430.00
	Total Non- residential	67,515,900.00		1,329,299.92
Total T	Гахеs	150,267,310.00		2,710,128.02

YG				
Residence	1,639,440.00	1.6261	18,882.92	
Non-Residence	38,727,720.00	1.9392	496,086.73	
Total	40,367,160.00		514,969.65	
Federal				
Residence	1,971,670.00	1.6261	32,061.33	
			•	
Non-Residence	9,569,750.00	1.9392	185,576.59	
Total	11,541,420.00		217,637.92	
тн				
	22 802 720 00	1 (2)(1	200 020 00	
Residence	23,802,730.00	1.6261	389,026.06	
Non-Residence	6,725,710.00	1.9392	137,020.04	 
Total	30,528,440.00		526,046.10	
City				
Residence	1,376,220.00			
Non-Residence	19,538,360.00			
Total	20,914,580.00			
Total Grants in Lieu of Taxes				
Residence	20 700 060 00		/20 070 21	
	28,790,060.00		439,970.31	
Non-Residence	74,561,540.00		818,683.36	
Total	103,351,600.00		1,258,653.66	 
Total 2025				 
Residence	111,541,470.00		1,820,798.41	 
Residence	111,341,470.00		1,020,730.71	

2,147,983.28

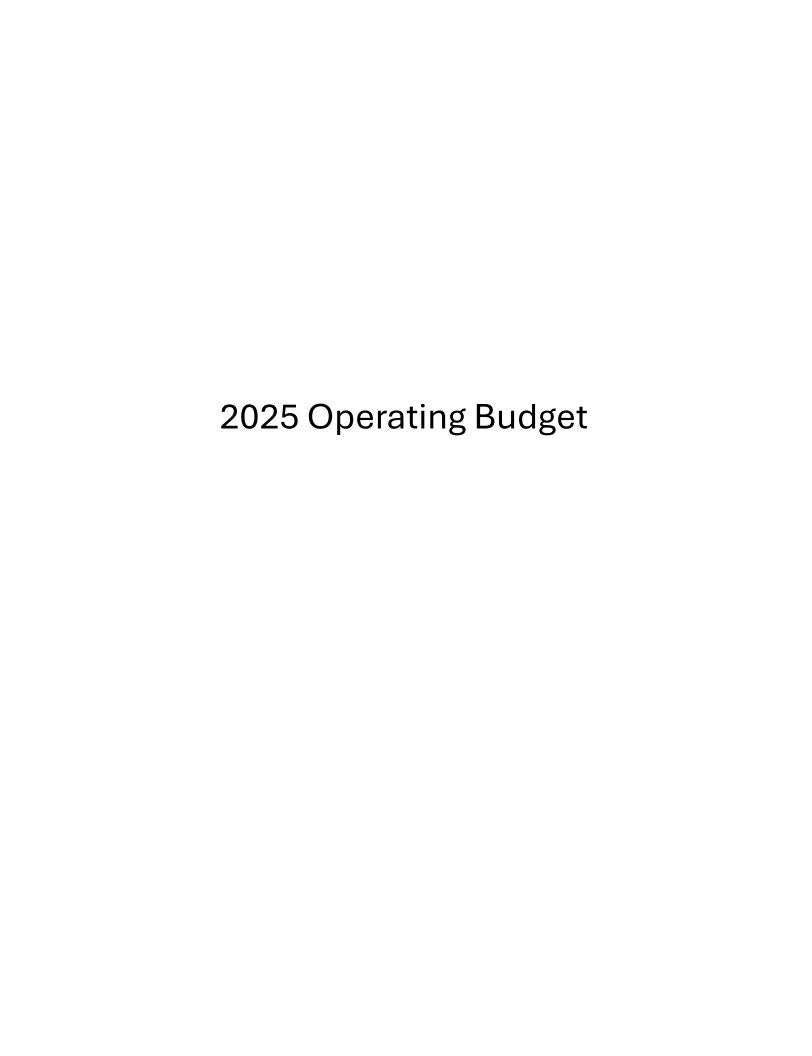
3,968,781.69

142,077,440.00

253,618,910.00

Non-Residence

Total



### **2025 Operating Budget Summary Third Reading**

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
VENUE						
General Municipality:						
General Taxation	2,234,823	2,373,675	2,507,050	2,672,363	2,656,526	2,710,12
Grants in Lieu of Taxes	1,011,280	1,075,535	1,149,270	1,214,929	1,211,667	1,258,65
Grants	2,600,224	2,668,245	2,732,173	3,002,102	2,932,102	3,373,52
Penalties and Interest	23,917	28,942	27,610	25,600	42,209	30,60
Other Revenue	29,634	10,771	84,222	45,000	92,559	121,25
Sale of Services	156,154	129,952	115,932	130,000	88,143	125,00
General Municipality:	6,059,057	6,294,721	6,619,438	7,095,994	7,025,689	7,624,6
Cable	221,460	225,933	192,034	200,586	177,380	169,92
Protective Services:						
Fire Protection	21,380	30,650	66,109	25,379	9,737	15,3
Emergency Measures	-	1,184	-	-	-	-
Protective Services:	21,380	31,834	66,109	25,379	9,737	15,3
Public Works:						
Water Services	914,873	930,713	1,012,027	1,027,286	1,057,868	1,063,2
Sewer Services	622,012	624,559	673,340	696,947	704,081	710,8
Waste Management	363,896	426,030	424,791	601,461	581,568	607,2
Other Revenue	51,724	70,405	102,535	97,625	186,362	175,8
Public Works:	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,2
Public Health - Cemetery	2,400	4,300	7,800	4,300	1,325	4,5
Planning	71,715	22,516	34,166	56,400	205,044	86,8
Recreation:						
Recreation Common	54,759	62,619	61,480	65,166	104,672	61,9
Programing & Events	66,453	54,140	71,694	66,579	56,413	72,9
AMFRC	77,645	48,495	87,460	72,500	103,757	90,5
Water Front	42,279	62,230	64,636	62,232	70,761	72,6
Pool	10,087	17,970	26,147	21,624	48,179	43,4
Green Space	6,125	20,730	6,305	17,040	46,902	22,2
Recreation:	257,348	266,184	317,722	305,140	430,684	363,6
TAL REVENUE:	8,585,865	8,897,195	9,449,961	10,111,118	10,379,739	10,821,9

## 2025 Operating Budget Summary Third Reading

EXPENDITURES: General Municipality:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Mayor and Council	157,223	171,381	186,897	197,485	197,064	212,629
Council Election	8,370	8,492	-	20,000	11,700	5,000
Grants/Subsidies	185,463	169,028	159,499	215,241	153,486	191,037
Administration	1,195,795	1,239,741	1,343,946	1,436,081	1,298,112	1,450,984
Other Property Expenses	2,668	9,911	19,018	21,000	16,680	33,000
Computer information Sy	115,589	91,527	117,732	106,600	138,947	151,739
Communications	24,541	68,177	22,560	44,180	13,355	44,180
Bylaw Enforcement	103,491	118,867	125,850	145,413	139,864	156,537
General Municipality:  Cable	1,793,140 221,146	1,877,123 255,116	1,975,502 303,411	2,186,000 241,323	1,969,208 225,770	2,245,106 400,798
Protective Services:	221,140	233,110	303,411	241,323	223,770	400,738
Fire Protection	310,706	301,873	291,282	396,065	377,282	394,634
Emergency Measures  Protective Services:	22,301 <b>333,007</b>	24,278 <b>326,151</b>	25,276 <b>316,559</b>	38,085 <b>434,150</b>	30,787 <b>408,069</b>	44,025 <b>438,659</b>
Public Works:	·	,	•	·	·	ŕ
Common	371,015	491,092	607,093	519,946	625,660	623,242
Roads and Streets - Sumr	127,460	121,369	131,950	129,611	170,661	141,662
Roads and Streets - winte	293,376	357,117	267,984	417,995	206,116	358,141
Sidewalks	35,775	12,384	17,897	18,479	42,622	71,116
Dock	258	1,309	3,374	150	150	150
Surface Drainage	32,161	81,870	59,710	80,290	24,486	43,599
Water Services	1,150,399	1,213,957	1,589,868	1,471,038	1,182,912	1,471,267
Sewer Services	239,860	218,989	262,793	262,161	227,069	319,171
Waste Water Treatment	221,031	221,534	218,897	232,000	55,482	247,071
Waste Management	494,409	488,637	1,238,468	691,643	599,700	721,771
Building Maintenance	352,788	374,410	389,263	398,110	348,952	384,712
Waste Diversion	-	197,330	263,083	404,575	457,818	314,583
Public Works: Public Health - Cemetery	3,318,531	3,779,998 3,265	5,050,381 1,250	4,625,997 8,000	3,941,626	4,696,487 5,000
Planning Recreation:	196,525	286,753	375,325	414,500	499,063	421,205
Recreation Common	229,745	243,844	352,439	275,746	410,354	404,797
Programing & Events	291,116	254,682	309,189	286,633	286,302	294,977
AMFRC	596,855	595,975	675,960	682,020	615,376	572,691
Water Front Pool	45,495 184,627	35,915 233,896	26,237 240,238	39,911 225,330	20,489 201,451	39,966 233,234
Green Space	249,698	286,491	447,090	308,138	358,973	327,290
Recreation:	1,597,536	1,650,802	2,051,153	1,817,776	1,892,945	1,872,955
Contribution to Reserves	7 450 005	9 170 200	259,300	0 727 747	363,802	739,619
TOTAL EXPENDITURES:	7,459,885	8,179,209	10,332,881	9,727,747	9,300,484	10,819,829
OPERATING SURPLUS (DEFICIT	1,125,980	717,986	(882,920)	383,370	1,079,255	2,072
TOTAL WAGES AND BENEFITS	3,474,907	3,923,846	4,180,289	4,268,855	4,200,905	4,403,287

### 2025 Operating Budget Net Revenue SummaryThird Reading

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	2024 YTD Actual	Budget
Property Taxes / Pmt in Lieu	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	3,968,782
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,259,922
	5,808,462	6,049,802	6,312,171	6,809,394	6,790,294	7,228,704
Departmental Expenses Net of De	partment Reven	ue				
Gen Gov	(1,540,145)	(1,631,169)	(1,661,685)	(1,903,100)	(1,732,488)	(1,849,854)
Public Works	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,411,747)	(2,139,227)
Planning	(124,810)	(264,237)	(341,159)	(358,100)	(294,019)	(334,405)
Fire	(311,627)	(294,317)	(250,450)	(408,772)	(398,332)	(423,331)
Recreation	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,462,261)	(1,509,317)
Cable	314	(29,183)	(111,377)	(40,738)	(48,390)	(230,877)
Contribution to Reserves			(259,300)		(363,802)	(739,619)
Net Expenses	(4,682,482)	(5,331,816)	(7,195,091)	(6,426,024)	(5,711,039)	(7,226,631)
Net Operating Surplus	1,125,980	717,986	(882,920)	383,370	1,079,255	2,072

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Property Tax						
Property Taxes - Residential	1,119,233	1,208,563	1,287,076	1,318,135	1,364,669	1,380,828
Property Taxes - Non-Residential	1,115,590	1,165,112	1,219,974	1,354,228	1,291,857	1,329,300
Total Property Tax	2,234,823	2,373,675	2,507,050	2,672,363	2,656,526	2,710,128
Grants in Lieu of Taxes						
Federal Grants in Lieu - Residential	27,697	29,383	30,702	31,744	31,744	32,061
Territorial Grants in Lieu - Residential	13,589	15,580	16,279	18,124	24,082	18,883
Federal Grants in Lieu - Non-Residential	159,215	166,847	174,963	183,739	171,340	185,577
Territorial Grants in Lieu - Non-Residential	416,170	434,691	462,701	488,479	491,657	496,087
Tr'ondek Hwech'in Grants In Lieu	394,609	429,034	464,625	492,843	492,843	526,046
Total Grants in Lieu of Taxes	1,011,280	1,075,535	1,149,270	1,214,929	1,211,667	1,258,654
Taxes & Payments in lieu of Taxes	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	3,968,782
00-020-40210	2,512,359	2,550,592	2,570,997	2,605,851	2,922,102	
00-310-43290	50,000	50,000	50,000	50,000	-	
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,259,922

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
REVENUES	Actual	Actual	Actual	Duuget	Accuui	Duuget
Grants						
Gas Tax for Non Capital Projects					_	_
Non Capital Grants/Funding					10,000	10,000
Training Grant	2,590	2,500	_	4,000	10,000	10,000
Carbon Rebate	35,275	65,153	76,322	76,000	_	103,602
Total Grants	37,865	67,653	76,322	80,000	10,000	113,602
Penalties & Interest						
Penalties & Interest - Property Taxes	14,926	15,310	17,091	15,000	47.276	20,000
Penalties & Interest - Property Taxes  Penalties & Interest - Water & Sewer	8,991	13,632	10,519	10,000	17,276 24,933	10,000
Administration Fee - Tax Liens	0,331	13,032	10,319	600	24,933	600
Total Penalties & Interest	23,917	28,942	27,610	25,600	42,209	30,600
Other Revenue	23,917	20,342	27,010	23,600	42,209	30,600
Bank Interest			74,695	20,000	04.053	20,000
NSF Charges			74,093	20,000	81,963	20,000
Interest on Investments	23,976	- 45,290	154.090	100,000	- 10,596	- 85,000
Less Interest Transferred to Reserves	(22,773)	(41,763)	(144,564)	(75,000)	10,596	(63,750)
Bad Debt Recovery/NSF charges	80	(-1,703)	(144,504)	(73,000)	-	(03,730)
Miscellaneous Revenue	22,351	7,244	_		- 0	80,000
WCB Choice Reward Program	6,000	7,244	_		U	-
Total Other Revenue	29,634	10,771	84,222	45,000	92,559	121,250
Sales of Services						
Business Licence	34,099	40,838	32,914	40,000	33,210	40,000
Intermunicipal Business Licence	4,457	2,487	575	1,500	1,928	2,000
Certificate and Searches	1,473	2,550	1,900	2,000	2,500	2,000
Building Lease/Rental Income	116,125	84,077	80,543	86,500	50,505	81,000
Total Sales of Services	156,154	129,952	115,932	130,000	88,143	125,000
TOTAL GENERAL MUNICIPAL REVENUE	247,570	237,318	304,086	280,600	232,910	390,452
EXPENDITURES: MAYOR AND COUNCIL						
Wages & Honoraria - Mayor/Council	60,712	67,680	70,169	71,750	77,603	80,000
Benefits - Mayor/Council	3,057	3,778	4,606	4,305	4,554	5,412
Employee Wages - Council Services Admin.	47,977	50,056	55,020	52,590	58,913	53,905
Employee Benefits - Council Services Admin.	7,234	7,819	7,317	7,889	8,435	8,086
Professional Fees			-	-	2,138	2,181
Membership	26,750	26,606	31,593	29,814	29,221	31,285
Training/Conferences - Mayor and Council	5,015	4,728	2,900	5,125	2,243	5,228
Travel - Accommodation and Meals		4,916	9,583	11,788	6,906	12,023
Travel - Transportation	5,057	1,664	5,253	9,225	4,960	9,410
Special events/sponsorship	1,113	2,634	456	4,000	1,988	4,080
Non Capital Equipment/Office Furniture	308	1,500	-	1,000	103	1,020
TOTAL MAYOR AND COUNCIL EXPENSES	157,223	171,381	186,897	197,485	197,064	212,629
Elections	0 270	8,492		20,000	11 /10	5,000
	8,370	8,492	-	20,000	11,419	5,000
Supplies Office - ElectionsSupplies Office					281	
Building Rental Total Elections	8,370	8,492		20,000	11,700	5,000
Total Liections	6,370	0,474	-	20,000	11,700	3,000
Grant Expenses						
Homeowner Senior Tax Grants	24,964	28,330	20,474	14,165	26,959	8,499
Development Incentive Grant	25,730	29,220	29,749	75,000	36,397	130,000
Water and Sewer - Senior Discount	51,173	54,357	32,650	30,076	22,508	30,677
Community Grants	40,465	16,250	35,470	30,000	26,126	30,000
	40,403	_0,_0				
Dawson Ski Hill Grants	8,131	5,871	6,157	6,000	6,496	6,500
				6,000 35,000	6,496 35,000	6,500 35,000

CENTERAL MALINICIPAL	2021	2022	2023	2024	2024 YTD	2025
GENERAL MUNICIPAL	Actual	Actual	Actual	Budget	Actual	Budget
Administration Wages - Administration	E01 646	E42 700	E02.009	E C O 07E	EQ4 74E	E00 E47
	501,646 100,182	542,709	592,008	568,875 85,331	584,745 83,092	588,547
Benefits - Administration Professional Fees		127,235	80,287	,	,	90,189
	24,294	1,331	4,000	2,000	1,180	4,000
Audit	22,000	22,000	22,000	22,000	2,684	22,440
Legal	64,798	66,180	60,168	100,000	39,731	72,000
Human Resource	14,329	14,732	13,019	15,375	17,423	18,000
Membership/Conference	290	1,295	1,183	2,563	1,082	2,614
Training	2,792	4,760	-	6,500	4,941	6,630
Travel - Accommodation and Meals	1,014	1,731	3,819	8,000	2,370	8,160
Travel - Transportation	2,526	2,452	6,007	10,250	5,686	10,455
Advertising - AdministrationAdvertising					9,280	-
Promotional Material/Hosting Events	1,960	7,479	398	30,000	24,070	15,000
Subscriptions & Publications	3,890	-	425	-	263	-
Postage ALL DEPTS	8,691	13,596	11,948	13,500	6,647	13,770
Freight	1,583	1,219	783	1,700	900	1,734
Supplies - Office ALL DEPTS	28,143	19,616	23,869	25,920	19,767	26,438
Non Capital Equipment	1,994	3,202	5,481	4,000	1,060	4,080
Photocopier Expense - ALL DEPTS	8,800	13,205	9,179	9,000	10,201	9,180
Building Repairs and Maintenance	34,021	15,449	94,532	15,000	2,836	15,300
Electrical	11,307	11,064	11,446	12,000	14,563	12,240
Heating	15,825	21,995	23,552	27,675	20,988	28,229
Insurance - ALL DEPTS	267,765	266,914	311,213	374,268	356,544	394,697
Telephone and Fax	31,190	31,442	33,242	33,825	32,163	34,502
Bank Charges	3,903	3,424	5,618	4,300	5,252	4,386
Payroll Fees	4,420	5,498	6,638	7,000	7,265	7,140
Bad Debt Expense	500	65	(18,219)	500	-	510
Assessment Fees	37,932	40,318	40,756	40,000	43,377	44,245
Tax Liens/Title Searches (now in planning)	-	150	-	-	-	-
Partnerships			-	15,000	-	15,000
Intermunicipal Business Licence	-	680	595	1,500	-	1,500
Contribution to Reserve	-				250,000	632,819
TOTAL ADMINISTRATION EXPENSES	1,195,795	1,239,741	1,343,946	1,436,081	1,548,112	2,083,803
Cemetery						
Cemetery Revenues						
Sale of Cemetery Plots	2,400	4,300	7,800	4,300	1,325	4,300
Transfer in from Reserves						-
Total Cemetery Revenues	2,400	4,300	7,800	4,300	1,325	4,300
Cemetery Expense						
Contracted Services	-	3,265	1,250	5,000	-	3,000
Landscaping/ Maintenance	_	-	, -	3,000	-	2,000
Total Cemetery Expense	-	3,265	1,250	8,000	-	5,000
Net Cemetery Expenses	2,400	1,035	6,550	(3,700)	-	(700)
Other Property Expenses					-	
Utility - 8th Ave Residence	1,911	679	5,308	7,000	-	
Heating - 8th Residence			•	•	-	
R&M - 8th Residence					4,598	7,000
Utility - 6th Ave. Rental					-	,
Heating - 6th Ave. Rental					(0)	
Repairs and Maintenance - 6th Ave. Rental	757	523	6,117	5,000	446	5,000
Land Lease/Property Taxes		8,709	7,593	9,000	11,636	21,000
Total Other property Expenses	2,668	9,911	19,018	21,000	16,680	33,000

	2021	2022	2023	2024	2024 YTD	2025
GENERAL MUNICIPAL	Actual	Actual	Actual	Budget	Actual	Budget
Computer Information Systems						
Accounting System Support Plan	27,918	23,389	39,321	30,750	32,211	48,376
Network Workstation Support Plan & Update	56,214	42,033	58,038	46,125	75,967	63,100
Network Software and Accessories	30,760	18,176	11,470	25,625	21,234	28,242
Repairs, Maintenance & Non Capital Replace	697	7,929	8,903	4,100	9,535	12,021
TOTAL COMPUTER IT EXPENSES	115,589	91,527	117,732	106,600	138,947	151,739
Communications						
Communications - Wages	-	29,338	-		-	_
Communications - Benefits	-	4,408	-		_	_
Communications - Advertising ALL DEPTS	22,403	26,473	20,359	22,655	7,150	22,655
Licence Fees	1,993	1,963	2,201	2,300	2,298	2,300
Contracted Services	145	5,995	-	19,225	3,908	19,225
TOTAL COMMUNICATIONS EXPENSES	24,541	68,177	22,560	44,180	13,355	44,180
Bylaw Enforcement						
Revenues						
Bylaw Revenue	-	2,751	1,750	3,000	1,480	3,000
Animal Control Fees	3,025	1,850	1,430	2,000	1,005	1,500
Grants		3,000	-	1,000	-	1,000
Total Expenses	3,025	7,601	3,180	6,000	2,485	5,500
	•	·	·	•	·	·
Expenses						
Wages - Bylaw	73,332	79,179	84,235	83,025	93,195	85,101
Benefits - Bylaw	1,919	11,963	10,947	12,454	11,054	12,765
Legal Fees / Professional Fees	-	-	1,554	10,000	-	10,200
Training	473	3,399	1,427	4,000	600	3,876
Travel - Accommodation and Meals	96	1,782	1,289	2,250	1,331	2,378
Travel - Transportation	-	1,309	-	1,750	-	1,785
Educational Material/Special Events	6	28	834	2,000	771	2,113
Signs/Supplies	-	-	535	-	-	-
Non Capital Equipment	126	-	-	500	-	500
Contracted Services	4,059	195	570	2,000	140	7,000
Animal Control - Humane Society	14,600	14,694	14,600	14,600	18,250	18,972
Operating Supplies/Signs/Animal control	605	1,445	81	3,900	3,431	948
Specialty Clothing	338	787	496	1,000	315	1,035
Vehicle Pensirs and Maintenance	1,505	1,451	1,216	1,845	1,336	1,865
Vehicle Repairs and Maintenance	942	1,911	1,425	1,500	1,971	1,619
Total Expenses NET BYLAW ENFORCEMENT EXPENDITURES	98,001 (94,976)	118,143 (110,542)	119,208 (116,028)	140,824 (134,824)	132,396 (129,911)	150,157 (144,657)
	(31,370)	(110,0 12)	(110,020)	(10 1,02 1,	(123)311)	(211)037
Health & Safety						
Wages - Safety	4,818	-	5,974	4,025	6,640	5,615
Benefits - Safety	672	724	668	564	828	765
Total Health & Safety	5,490	724	6,641	4,589	7,468	6,380
TOTAL GENERAL MUNICIPAL EXPENSES	1,793,140	1,880,388	1,976,752	2,194,000	2,219,208	2,932,925
TOTAL GENERAL MUNICIPALITY REVENUES:	252,995	249,219	315,066	290,900	236,720	400,252
TOTAL GENERAL MUNICIPALITY EXPENSES:	1,793,140	1,880,388	1,976,752	2,194,000	2,219,208	2,932,925
NET GENERAL MUNICIPALITY	(1,540,145)	(1,631,169)	(1,661,685)	(1,903,100)	(1,982,488)	(2,532,673)
DEPARTMENTAL WAGES AND BENEFITS	746,338	867,014	848,893	830,329	861,712	868,393

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Revenue						
Water Service						
Water Utility Fee	829,871	835,087	900,089	920,568	941,015	938,979
Bulk Water Sales - Fill Station	16,099	19,014 64,422	22,070 74,840	20,756 75,962	16,718 77,125	21,000 79,981
Water Delivery Disconnect/Reconnect Water Services	60,213 8,690	12,190	15,028	10,000	23,010	23,241
Total Water Service	914,873	930,713	1,012,027	1,027,286	1,057,868	1,063,202
Sewer Service						
Sewer Utility Fee	622,012	624,559	673,340	696,947	704,081	710,886
Total Sewer Service	622,012	624,559	673,340	696,947	704,081	710,886
Waste Management						
Waste Management Fees	256,307	259,273	291,364	298,621	302,145	304,594
YG Funding for Waste Management	75,000	75,000	70,000	145,000	75,000	75,000
Ground Water Monitoring	32,589	35,000	26,825	35,000	17,500	35,700
Tipping Fees		-	-	50,000	-	75,000
YG Funding for Recycling Depot		38,556	38,046	42,840	46,077	46,999
Composting Program					19,243	-
Recycling Revenue		18,201	(1,443)	30,000	121,602	70,000
Total Waste Management Other	363,896	426,030	424,791	601,461	581,568	607,293
New Installation Fee - Labour	39,850	28,745	43,554	46,125	46,827	63,314
Sale of Gravel	1,430	2,143	2,927	1,500	914	1,530
New Installation Fee - Sale of Inventor	3,740	25,727	40,706	35,000	107,372	91,049
Load Capacity	1,550	10,850	9,803	10,000	30,241	19,986
Development Charge/Frontage Charge	1,330	10,030	-	10,000	-	-
zereiepinent enange, nemage enange					-	
Misc Services			-		20	
Grant - Training	5,154	2,940	5,545	5,000	988	-
Total Other	51,724	70,405	102,535	97,625	186,362	175,879
Total Revenue - Public Works	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,259
EXPENDITURES - PUBLIC WORKS: COMMON:						
Wages - PW Common	136,844	144,911	182,374	151,700	201,464	204,320
Benefits - PW Common	17,732	26,331	68,565	22,755	25,765	26,929
Professional Fees	_	105	-	1,000	-	1,000
Membership/Conference/Meetings	177	6	1,220	1,500	658	1,250
Training	7,180	9,596	3,796	5,000	13,199	10,000
Travel - Accommodation and Meals	1,365	486	876	3,125	2,419	3,000
Travel - Transportation	-	105	783	2,050	1,028	1,500
Promotional Material/Special Events	283	-	500	513	-	500
Subscriptions & Publications	143	362	200	513	644	700
Freight	3,657	14,136	9,012	9,000	27,640	14,500
Supplies Office - PW CommonSupplies	Office				72	-
Non Capital Equipment	2,873	13,514	5,966	10,000	4,357	6,750

	2021	2022	2023	2024	2024 YTD	2025
Public Works	Actual	Actual	Actual	Budget	Actual	Budget
Photocopier Expense (lease)	1,394	1,388	8,492	1,430	748	1,145
Building Repairs and Maintenance	15,748	13,768	9,595	10,250	6,206	9,500
Electrical	6,367	7,066	9,443	8,661	5,292	7,652
Heating	13,646	25,582	37,758	32,000	33,640	34,523
Insurance/Licencing - PW CommonIn		45 400	44.006	45.075	245	46 767
Telephone and Fax	16,957	15,423	14,096	15,375	14,849	16,767
Contract Services - Common	9,165	3,333	29,632	8,000	22,837	23,751
Supplies - Common Operating	9,165 17,176	12,664 18,512	24,657 11,471	20,500 15,375	102,410 12,430	40,000 15,375
Supplies - Safety Vehicle Fuel	22,294	41,164	31,470	40,000	22,874	34,256
Vehicle Repairs and Maintenance	33,156	23,651	30,068	35,875	29,239	35,974
Heavy Equipment Fuel	11,163	26,634	22,295	30,000	11,330	28,499
Heavy Equipment R&M	27,960	74,683	85,830	76,875	58,376	77,413
Mosquito Control	16,570	17,672	18,995	18,450	27,939	27,939
TOTAL COMMON EXPENDITURES:	371,015	491,092	607,093	519,946	625,660	623,242
Transportation Roads - Summer						
Wages - PW Roads Summer	24,468	12,694	16,032	13,325	19,297	21,542
Benefits - PW Roads Summer	8,165	7,941	10,699	1,999	2,558	3,313
Freight	-	-	-	513	179	323
Non Capital Equipment/Office Furnitur	re		-	-	-	-
Contracted Services	55,170	71,930	77,043	61,500	117,903	61,500
Supplies - Operating	526	2,109	-	1,025	498	695
Chemicals	20,397	-	-	10,250	-	10,000
Cold Mix	-	-	-	3,075	-	3,137
Gravel	410	955	3,075	10,250	6,182	10,408
Signs	12	7,242	-	7,175	6,585	7,000
Street Lights	18,312	18,498	25,102	20,500	17,459	23,745
Total Roads - Summer	127,460	121,369	131,950	129,611	170,661	141,662
Roads - Winter						
Wages - PW Roads Winter	66,247	60,704	66,613	63,550	28,980	35,853
Benefits - PW Roads Winter	12,743	13,185	13,505	9,533	3,253	4,053
Freight	317	-	-	2,563	59	560
Contracted Services	179,211	245,568	172,253	256,250	137,541	230,000
Supplies	17	151	450	-	-	-
3/8 Minus Sand Mix	16,869	18,190	-	-	-	-
Winter Chemical Signs	_	949	- 66	66,625	14,163	66,625
Street Lights	17,972	18,370	15,097	19,475	20,934	19,865
Heavy Equipment R & M - PW Trans W					1,185	1,185
Total Roads - Winter	293,376	357,117	267,984	417,995	206,116	358,141
Sidowalke						
Sidewalks Wages - PW Sidewalks	15,082	10,518	15,118	11,275	31,693	37,385
Benefits - PW Sidewalks	1,651	1,165	1,639	1,691	4,385	5,272
Freight	1,001	-,103	-,033	513	-	255
Contracted Services	-	-	52	1,000	-	20,510
Supplies - Material	19,042	701	1,088	4,000	6,544	7,694
TOTAL SIDEWALKS:	35,775	12,384	17,897	18,479	42,622	71,116

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Dock	71010101	7100001	, locadi	Dauget	7100001	Dauget
Repair and Maintenance	108	1,159	3,224	_	_	-
Marine Lease	150	150	150	150	150	150
Total Dock	258	1,309	3,374	150	150	150
		_,-,				
Surface Drainage						
Wages - PW Surface Drainage	19,297	52,577	50,763	55,350	14,491	25,591
Benefits - PW Surface Drainage	2,061	5,725	5,856	8,303	1,531	3,305
Freight	271	-	-	513	-	306
General Operat-Non Capital Equipmen	461	2,028	-	-	-	-
Electrical	2,009	2,273	1,043	1,000	1,476	1,397
Contracted Services	7,290	15,830	808	10,000	6,258	9,510
Supplies	772	3,437	1,241	5,125	731	3,490
Total Surface Drainage	32,161	81,870	59,710	80,290	24,486	43,599
ENVIRONMENTAL USE AND PROTECT Water	ONS:					
Wages - PW Water Services	404,134	451,290	440,723	471,500	460,790	486,486
Benefits - PW Water Services	55,721	54,519	55,771	70,725	54,194	59,104
Professional Fees	14,643	1,104	-	10,250	-	7,000
Professional Fees - Water Licence	1,794	5,063	3,616	5,000	6,130	6,252
Membership/Conference/Certificates	446	1,101	588	4,100	845	2,172
Training	9,462	1,742	4,143	5,000	1,045	4,000
Travel - Accommodation and Meals	36	2,974	3,611	5,125	702	4,000
Travel - Transportation	-	-	1,872	2,563	715	2,500
Subscriptions & Publications - PW Wat	-	-			124	
Freight	17,112	26,077	26,375	26,000	27,292	29,994
Non Capital Equipment	5,238	3,921	3,691	5,125	696	2,500
Repairs and Maintenance	74,376	29,338	23,591	76,875	53,786	67,165
Electrical	135,706	142,270	145,151	145,000	117,906	154,130
Heating	174,614	210,507	200,882	307,500	156,867	270,000
Telephone	14,568	14,581	17,565	18,700	19,115	21,000
Contract Services	50,174	38,969	355,868	51,250	42,882	76,000
Supplies - Operating	61,537	91,416	178,080	115,000	116,615	120,000
Supplies - Safety	2,687	1,927	7,209	5,125	1,172	3,250
Chemicals	11,117	7,873	9,169	15,000	11,952	15,000
Water Sampling/Testing	8,425	14,027	5,858	12,300	7,282	12,000
Vehicle Fuel - PW Water ServicesVeh			-	-	6,251	6,353
Vehicle Repairs and Maintenance - PW		115 250	100 100	110,000	813	1,084
Water Delivery Total Water	108,609 <b>1,150,399</b>	115,258 <b>1,213,957</b>	106,106 <b>1,589,868</b>	118,900	95,739	121,278
iotai watei	1,130,399	1,213,937	1,565,606	1,471,038	1,182,912	1,471,267
Sewer						
Wages - PW Sewer Services	184,571	149,505	177,246	156,825	167,529	178,037
Benefits - PW Sewer Services	20,444	22,567	25,229	23,524	20,417	26,979
Membership/Conference/Dues	200	-	-	-	-	-
Training	90	-	-	-	-	-
Freight	1,434	2,160	364	1,538	-	1,020
Non Capital Equipment	16	-	-	3,075	-	1,020
Electrical	23,477	26,667	26,807	26,000	15,406	29,015
Contracted Services	2,151	8,127	28,810	40,000	4,045	58,863
Supplies	7,448	6,605	4,337	8,200	16,989	20,000
Supplies - Safety	29	3,358	-	3,000	-	1,020
Vehicle Fuel - PW Sewer ServicesVeh		_	_	-	2,683	3,218
Total Sewer	239,860	218,989	262,793	262,161	227,069	319,171

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Waste Water Treatment plant						
Wages - PW WWTP					2,466	3,130
Benefits - PW WWTP					269	342
YG Payment towards Operating WWTF	221,031	221,534	218,897	232,000	52,746	243,600
Total Wastewater Treatment Plant	221,031	221,534	218,897	232,000	55,482	247,071
Solid Waste Management						
Wages - PW Waste Management	257,960	262,486	252,247	346,450	312,556	355,611
Benefits - PW Waste Management	31,591	38,826	35,152	51,968	36,945	57,767
Training	573	1,723	-	5,125	2,372	4,000
Travel - Accommodation and Meals	542	783	693	5,125	-	5,100
Travel - Transportation	1,246	484	230	2,563	-	2,530
Freight	209	61	7,061	513	115	587
Non-Capital Equipment	9,211	923	482	20,000	89	20,291
Building Repairs and Maintenance	1,783	676	73	7,175	656	6,729
Electrical	477	3,164	2,403	3,500	1,014	4,334
Heating	3,537	3,762	927	4,613	2,189	4,946
Contracted Services	117,315	117,580	276,562	145,000	203,716	147,900
Supplies	633	1,832	2,661	1,538	1,523	2,997
Supplies - Safety	3,888	2,229	541	3,075	3,819	3,151
Sampling/Testing	34,678	12,098	45.050	41,000	-	41,820
Vehicle Fuel (including garbage truck)	8,967	16,918	15,856	20,000	12,816	21,815
Vehicle Repairs and Maintenance Water Delivery/Septic	12,390 72	12,098 407	5,254 1,430	5,000 1,500	1,000 2,427	5,100 3,349
Heavy Equipment Fuel	2,088	7,824	5,776	7,000	8,619	8,990
Heavy Equipment Repairs & Maintena	7,249	4,763	7,937	20,500	9,529	24,228
Asset Retirement Obligation	7,243	4,703	623,181	20,300	5,525	24,220
Public Work-Waste Colle-Vehicle Rep			023,101		315	525
Total Solid Waste Management	494,409	488,637	1,238,468	691,643	599,700	721,771
Calid Masta Diversion						
Solid Waste Diversion		1/7 210	100 022	240.000	205.005	200 060
Wages - PW Diversion Benefits - PW Diversion		147,318	189,033 24,038	240,000 30,750	205,095 23,852	208,960
Curbside Pickup		19,194	24,036	70,000	25,632	24,270
Non-Capital Equipment		3,953	8,594	10,250	2,038	8,911
Electrical		6,636	12,867	30,000	18,017	27,155
Building Repairs and Maintenance		1,094	724	3,075	1,170	2,507
Contracted Services		12,410	20,209	5,125	190,071	20,000
Recycling Depot - Supplies		2,804	1,575	10,250	8,518	10,455
Diversion Centre supplies		_,	_,		2,510	5,620
Supplies - Safety		3,921	6,044	5,125	6,546	6,705
Total Solid Waste Diversion		197,330	263,083	404,575	457,818	314,583
Puilding Maintonance						
Building Maintenance Wages - PW Other	20/1 021	308,915	325,084	222 000	201 407	216 220
Benefits - PW Other	284,821 40,142	42,949	46,626	323,900 48,585	291,487 35,562	316,228 42,704
Janitorial Supplies - ALL DEPTS	27,825	22,546	17,553	46,565 25,625	21,903	25,780
Total Building Maintenance:	352,788	374,410	389,263	398,110	348,952	384,712
TOTAL PUBLIC WORKS REVENUE	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,259
TOTAL PUBLIC WORKS EXPENDITURES  NET PUBLIC WORKS EXPENDITURES	3,318,531	3,779,998	5,050,381	4,625,997	3,941,626	4,696,487
NET PUBLIC WORKS EXPENDITURES	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,411,747)	(2,139,227)
DEPARTMENTAL WAGES AND BENEFI	1,583,674	1,833,321	2,002,312	2,103,706	1,944,582	2,127,178

## **2025 Operating Third Reading**

PLANNING & DEVELOPMENT:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
REVENUES - PLANNING:	7100001	7100001	7100001	Duaget	7100001	Dauget
Development Permits	12,605	2,796	24,871	15,000	18,298	20,000
Subdivision Fees (2024 in Development Per	210	420	,	, -	1,229	,
Land Sales	-	-	1,000	25,000	-	50,000
External Fund	58,900	9,300	8,295	6,400	185,516	6,800
Transfer in from Reserves (Heritage)		10,000	-	10,000	-	10,000
TOTAL REVENUE - PLANNING:	71,715	22,516	34,166	56,400	205,044	86,800
EXPENDITURES - PLANNING:						
Wages - Planning	127,334	195,643	200,271	250,000	235,392	262,400
Benefits - Planning	17,306	28,639	36,020	37,500	27,898	38,625
Honoraria	8,400	9,969	9,231	12,000	8,643	10,000
Legal	1,690	26,029	31,994	50,000	39,750	50,000
Training	1,007	5,166	1,647	6,000	-	3,000
Travel - Accommodation and Meals	-	-	1,165	3,000	3,231	3,600
Travel - Transportation	-	-	447	4,000	1,063	2,000
Subscriptions & Publications	-	143	-	-	134	205
Non Capital Equipment/Office Furniture	718	-	-	2,000	19	1,000
Downtown Revitalization	-	10,600	8,968	20,000	-	20,000
Heritage Incentive		10,000	-	10,000	-	10,000
Contracted services	717	564	74,871	5,000	182,932	5,375
Survey and Title Costs	39,353	-	10,710	15,000	-	15,000
Contribution to Reserves					-	56,800
TOTAL EXPENDITURES - PLANNING:	196,525	286,753	375,325	414,500	499,063	478,005
TOTAL PLANNING REVENUES:	71,715	22,516	34,166	56,400	205,044	86,800
TOTAL PLANNING EXPENSES:	196,525	286,753	375,325	414,500	499,063	478,005
NET PLANNING EXPENSES	(124,810)	(264,237)	(341,159)	(358,100)	(294,019)	(391,205)
DEPARTMENTAL WAGES AND BENEFITS	144,640	224,282	236,291	287,500	263,290	301,025

Protective Services   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Budget   Actual   Budget   Tire Protection Revenues   Fire Alarm Monitoring   14,380   13,150   12,930   10,204   8,013   10,204   Inspection Services   -   -   9,000   3,179   8,000   1,725   5,125   Miniscellaneous Protective Services   7,000   8,000   3,179   8,000   1,725   5,125   Miniscellaneous Protective Services   -   9,000   5,000   -   -   -   1,725   5,125   5,		2021	2022	2023	2024	2024 YTD	2025
Fire Alarm Monitoring   14,380   13,150   12,930   10,204   8,013   10,204   Inspection Services   -   -     2,050   -     5,125     5	Protective Services	Actual	Actual	Actual	Budget	Actual	Budget
Inspection Services   -	Fire Protection Revenues						
Fire & Alarm Response   - 9,500	Fire Alarm Monitoring	14,380	13,150	12,930	10,204	8,013	10,204
Miscellaneous Protective Services   7,000   8,000   3,179   8,000   1,725   7,000	Inspection Services	-	-	-	2,050	-	
Total Fire Protection Revenues   1,380   30,650   66,109   25,379   9,737   15,229	Fire & Alarm Response	-	9,500	-	5,125	-	5,125
Total Fire Protection Expenses	Miscellaneous Protective Services	7,000	8,000	3,179	8,000	1,725	
Fire Protection Expenses   Wages - Fire Protection   81,143   105,228   107,735   111,725   116,600   119,497   14,689   11,501   16,759   13,684   14,689	CMG - Fire Suppression			50,000		-	-
Wages - Fire Protection         81,143         105,228         107,735         111,725         116,600         119,497           Benefits - Fire Protection         29,192         12,099         11,301         116,759         3,684         14,689           Fire Fighter WCB         18,509         25,868         28,493         30,000         28,054         30,500           Professional Fees (medical fees)         522         234         1,802         2,050         1,218         2,091           Membership         150         590         985         1,000         377         1,202           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,651           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,651           Travel - Transportation         211         -         4,085         4,000         -         4,661           Travel - Transportation         211         -         4,085         4,000         -         4,662           Subscriptions & Publications         236         765         -         -         -         -         -           Supplies Single Subscriptions & Publications </th <th>Total Fire Protection Revenues</th> <th>21,380</th> <th>30,650</th> <th>66,109</th> <th>25,379</th> <th>9,737</th> <th>15,329</th>	Total Fire Protection Revenues	21,380	30,650	66,109	25,379	9,737	15,329
Renefits - Fire Protection   29,192   12,099   11,301   15,759   13,684   14,689   16,767   16,767   13,675	Fire Protection Expenses						
Fire Fighter Call Outs	Wages - Fire Protection	81,143	105,228	107,735	111,725	116,600	119,497
Benefits - Fire Fighter WCB   18,509   25,868   28,493   30,000   28,054   30,600   Professional Fees (medical fees)   522   234   1,802   2,050   1,218   2,091   Membership   150   590   985   1,000   377   1,020   1,218   2,091   Membership   150   590   985   1,000   377   1,020   1,218   2,091   Membership   150   590   985   1,000   377   1,020   2,5893   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,091   3,000   - 4,651   3,000   - 4,651   3,000   - 4,651   3,000   - 5,000   3,000   3,000   - 5,000   3,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3	Benefits - Fire Protection	29,192	12,099	11,301	16,759	13,684	14,689
Professional Fees (medical fees)   5.22   2.34   1.802   2.050   1.218   2.091	Fire Fighter Call Outs	35,760	24,655	30,640	30,750	26,910	31,365
Membership	Benefits - Fire Fighter WCB	18,509	25,868	28,493	30,000	28,054	30,600
Training/Certificates         40,502         25,584         37,529         35,875         27,570         28,593           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,681           Promotional Material         5,085         3,044         2,944         2,050         2,735         2,091           Special Events         2,984         -         3,000         -         3,060           Subscriptions & Publications         1,462         2,453         748         1,000         1,664         1,669           Supplies Office - PS Fire ProtectionSupplies Off         1,462         2,453         748         1,000         1,664         1,669           Non Capital Equipment         3,184         1,859         2,117         2,000         2,039         2,152           Electrical         5,492         5,799         4,895         5,000         3,609         5,100           Heating         6,967         8,666         10,094         9,994         9,763         10,194           Insurance (FF additional)         4,262         4,716         -         5,125         -         5,228           Telephone and Fax         7,613         5,641         3,8	Professional Fees (medical fees)	522	234	1,802	2,050	1,218	2,091
Travel - Accommodation and Meals   5,582   1,170   4,781   5,000   - 4,651	Membership	150	590	985	1,000	377	1,020
Travel - Transportation	Training/Certificates	40,502	25,584	37,529	35,875	27,570	28,593
Promotional Material   5,085   3,044   2,944   2,050   2,735   2,091	Travel - Accommodation and Meals	5,582	1,170	4,781	5,000	-	4,651
Special Events   2,984   3,000   - 3,060   Subscriptions & Publications   236   765             -			-	4,095	4,000	-	
Subscriptions & Publications	Promotional Material	5,085	3,044	2,944	2,050	2,735	2,091
Freight   1,462   2,453   748   1,000   1,664   1,669   Supplies Office - PS Fire Protection—Supplies Off	Special Events		2,984		3,000	-	3,060
Supplies Office - PS Fire Protection—Supplies Off Non Capital Equipment   2,332   5,159   800   2,000   67   1,089   2,152	Subscriptions & Publications	236	765	-	-	-	-
Non Capital Equipment   2,332   5,159   800   2,000   67   1,088   Building Repairs and Maintenance   3,184   1,859   2,117   2,000   2,039   2,152   Electrical   5,492   5,799   4,895   5,000   3,609   5,100   Heating   6,967   8,666   10,094   9,994   9,763   10,194   Insurance (FF additional)   4,262   4,716   -   5,125   -   5,228   Telephone and Fax   7,613   5,641   3,857   6,663   4,309   9,074   7,000		·	2,453	748	1,000	1,664	1,669
Building Repairs and Maintenance   3,184   1,859   2,117   2,000   2,039   2,152							-
Electrical   5,492   5,799   4,895   5,000   3,609   5,100   Heating   6,967   8,666   10,094   9,994   9,763   10,194		·	*		•		
Heating   6,967   8,666   10,094   9,994   9,763   10,194   Insurance (FF additional)   4,262   4,716   - 5,125   - 5,228   5,228   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   7,613   5,641   3,857   6,663   4,309   9,074   7,613   7,613   7,613   7,615	-	·	•	· ·	•		
Insurance (FF additional)				•			
Telephone and Fax         7,613         5,641         3,857         6,663         4,309         9,074           Contracted Services         22,388         14,155         6,915         53,050         60,089         58,390           Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Heavy Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses	_	·	•	10,094	•	9,763	
Contracted Services         22,388         14,155         6,915         53,050         60,089         58,390           Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)		•		-		-	
Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)	•	·	•	· ·	•		
Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         -         5,125         -         5,228           Training facility         -         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)							
Supplies - Safety         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection Expenses         1,184         -         -         -         -           Emergency Measures (EMO)         17,943         20,690         21,478         21,525				•	•		
Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         1,184         -         -         -         -         -         -         -         -         -         -         -		12,600	15,292	5,792	20,500		
Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO		<del>-</del>	-	-	-	510	
Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -         -         -         -           EMO Expenses         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         - </td <td></td> <td>323</td> <td>-</td> <td>-</td> <td>·</td> <td>-</td> <td></td>		323	-	-	·	-	
Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenant Equipment Lease         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conf		<del>-</del>	-	-			
Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -							
Heavy Equipment Repairs and Maintenanc   2,585   280   3,883   7,688   2,246   3,821							
Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -         -         -           EMO Expenses         Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -         -           Travel - Accommodation and Meals         -         -         -         -         -         -           Travel - Transportation         -         -         -         -         -         -           Promotional Material/Special Events         -         -         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         5ervice Fees         1,184         -         -         -           EMO Expenses         250,000         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -           Travel - Accommodation and Meals         -         -         -         -         -         -         -           Travel - Transportation         -         -         -         -         -         -         -         -           Promotional Material/Special Events         -         -         -         -         -         -         -         -         -         -         -         -         -         - <td>· · · · · · · · · · · · · · · · · · ·</td> <td>2,585</td> <td>280</td> <td>3,883</td> <td>7,688</td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·	2,585	280	3,883	7,688		
Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         5ervice Fees         1,184         -         -         -           EMO Expenses         250,000         21,478         21,525         21,533         21,956         21,956         21,533         21,956         21,956         21,533         21,956         21,938         21,936         21,936         21,938         21,936         21,936         21,938         21,936         21,938         21,936         21,938         21,936         21,938         21,936         21,938         21,938         21,938         21,936         21,938         21,938		<u>-</u>	<u>-</u>	<u>-</u>			
Emergency Measures (EMO)           Service Fees         1,184         -         -           EMO Expenses         -         -         -           Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -         -           Membership/Conference         -							
Service Fees       1,184       - <th></th> <th>(289,326)</th> <th>(271,223)</th> <th>(225,174)</th> <th>(370,686)</th> <th>(367,545)</th> <th>(379,305)</th>		(289,326)	(271,223)	(225,174)	(370,686)	(367,545)	(379,305)
EMO Expenses         Wages - EMO       17,943       20,690       21,478       21,525       21,533       21,956         Benefits - EMO       2,573       2,832       2,626       3,229       2,851       3,293         Professional Fees       -       -       -       -       -       -         Membership/Conference       -       -       -       -       -       -       -         Training/Certificates       -							
Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -           Training/Certificates         -         -         -         -         -         -         -           Travel - Accommodation and Meals         -         <	Service Fees		1,184	-		-	
Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -         -           Training/Certificates         -	EMO Expenses						
Professional Fees	-	·					
Membership/ConferenceTraining/CertificatesTravel - Accommodation and MealsTravel - TransportationPromotional Material/Special Events2,0001,2302,040Emergency Messaging system-2,900552		2,573	2,832	2,626	3,229	2,851	3,293
Training/Certificates				-	-	-	-
Travel - Accommodation and Meals				-	-	-	-
Travel - Transportation 2,000 1,230 2,040 Emergency Messaging system - 2,900 552		<u>-</u>	<b>-</b>	<del>-</del>	<del>-</del>	_	-
Promotional Material/Special Events 2,000 1,230 2,040 Emergency Messaging system - 2,900 552		-	-	-	-	_	_
Emergency Messaging system - 2,900 552		-	-	-	2.000	1.230	2.040
	·			-			_,5 .5
		861	1,185	225			2,037

	2021	2022	2023	2024	2024 YTD	2025
	Actual	Actual	Actual	Budget	Actual	Budget
Non Capital Equipment	924	755	857	1,025	427	1,046
EMO - HeatingHeating					1,091	6000
Communication					1,866	2136
Contract Services			-	3,360	-	3,427
Safety Kits and Supplies	-	-	91	2,050	428	2,091
Total EMO Expenses	22,301	24,278	25,276	38,085	30,787	44,025
DEPARTMENTAL WAGES AND BENEFITS	130,851	140,849	143,139	153,238	154,668	159,435

	2021	2022	2023	2024	2024 YTD	2025
Recreation	Actual	Actual	Actual	Budget	Actual	Budget
Recreation Revenues - Common						
Lotteries - Yukon	39,156	43,051	47,777	45,978	45,978	45,978
Equipment Rental	2,523	6,296	6,188	4,000	3,320	3,115
Misc Revenue (includes misc g	5,580	5,772	7,515	7,688	51,639	7,844
Sponsored Initiatives	7,500	7,500	-	7,500	3,735	5,000
Total Recreation Revenues - C	54,759	62,619	61,480	65,166	104,672	61,937
Recreation Expenses - Common	L					
Wages - Recreation	150,697	114,840	197,725	120,950	258,038	239,928
Benefits - Recreation	5,276	21,433	34,873	18,143	27,871	25,915
Professional Fees	2,374	2,000	4,034	6,000	4,999	6,304
Training	4,875	4,848	3,696	4,500	4,484	4,676
Travel - Accommodation and N	2,282	720	1,844	4,000	254	4,339
Travel - Transportation	-	-	4,000	3,075	1,319	3,000
Freight	3,543	13,964	4,868	7,000	6,011	7,000
Non Capital Equipment/Office	3,400	4,069	1,688	3,000	3,976	3,000
Photocopier Expense (lease)	1,780	1,998	2,136	2,189	3,132	3,437
Telephone and Fax	5,311	10,687	15,263	18,100	18,816	19,000
Bank Service Charges/Debit Ma	6,105	6,547	7,140	6,458	7,040	7,903
Contracted Services	3,036	16,262	16,386	10,250	2,196	10,400
Supplies - Safety	11,271	6,472	5,645	6,150	6,871	6,551
Sponsored Initiatives	2,000	9,622		7,500	6,060	5,895
Lottery Grants	20,650	15,607	42,699	45,000	48,840	45,000
Vehicle Fuel	4,581	7,376	6,000	7,431	6,899	7,449
Vehicle Repairs and Maintenar	2,564	7,399	4,443	6,000	3,549	5,000
Total Recreation Expenses - Co	229,745	243,844	352,439	275,746	410,354	404,797
0.5						
Programs & Events Revenue	45.000	42.000	42.500	42.500	42.250	42.500
YLAP Grant/Youth Activity Gran	15,900	13,000	12,500	12,500	13,250	12,500
Programs - Under 14 yrs of age	-	-	-		1,222	1,246
Programs - combined after 202	50,553	41,140	49,194	48,079	40,947	49,190
Grants	-	-	10,000	6,000	995	10,000
Total Programs & Events Reve	66,453	54,140	71,694	66,579	56,413	72,936
<b>Programs &amp; Events Expenses</b>						
Wages - Programs and Events	184,192	168,131	178,421	176,300	191,581	180,557
Benefits - Programs and Events	31,308	23,853	34,209	26,445	18,519	22,003
Training	1,331	48	1,384	2,050	340	2,183
Travel - Accomm & Transporta	1,618	-	5,678	2,050	4,921	6,244
Non Capital Equipment	4,583	4,656	4,742	5,125	5,441	6,121
Contracted Services - Instructo	28,580	24,881	34,594	35,000	21,998	29,870
Supplies Programming/Events	13,413	10,360	14,645	11,788	15,641	7,000
Program Foods					-	5,000
Special events					-	5,000
Supplies - YLAP	13,401	10,036	12,505	12,500	8,563	12,500
Canada Day	2,500	3,046	8,004	5,125	5,043	7,500
Discovery Day	1,687	2,275	3,631	2,563	4,221	3,500
Celebration of Lights	8,360	7,396	11,377	7,688	10,033	7,500
<b>Total Programs &amp; Events Expe</b>	291,116	254,682	309,189	286,633	286,302	294,977

	2021	2022	2023	2024	2024 YTD	2025
Recreation	Actual	Actual	Actual	Budget	Actual	Budget
Rec Center Revenue						
Merchandise/skate sharpening	2,460	1,728	2,385	3,500	2,807	2,551
Drop-in Skating Fees	6,848	9,391	7,220	9,000	6,019	10,000
User Group Ice Fees	62,350	32,609	65,249	46,000	60,654	71,797
Curling Club Lease	4,000	4,000	5,000	5,000	-	5,000
Recreation Facility Rental & Kit	4,447	767	7,607	9,000	34,277	1,216
Total Rec Centre Revenue	77,645	48,495	87,460	72,500	103,757	90,564
Doc Contro Evanços						
Rec Centre Expenses	105 246	207.029	200,073	217 200	125 270	120 202
Wages	195,246	207,038	-	217,300	125,378	130,382
Benefits Freight AMERC	22,332	32,004	28,769	32,595	14,641	16,585
Freight - AMFRC	99.654	142.096	120 125	125 000	3,534 196,419	125 000
Building R & M	99,634	143,986 6,386	130,135 12,212	125,000 12,500	196,419	125,000 12,385
Equipment R & M Electrical	•	•	-	175,000	•	-
	129,939	85,587	188,386 2,198	175,000	102,623	140,000
Propane	40,662 77,389	2,901	•	107.625	1,081	122.062
Heating Contracted Contracted	77,369 14,476	98,551 10,844	105,099 4,463	107,625 6,000	137,098 1,950	123,963 5,049
Contracted Services	•		· ·	•	· ·	
Supplies Operating Equip Fuel	6,872 660	8,148	4,625	6,000	22,297	19,327
	596,855	530 <b>595,975</b>	675,960	682,020	615,376	572,691
Total Rec Centre Expenses	330,033	333,373	075,300	002,020	015,570	372,031
Waterfront Building Revenues						
Fitness Passes	42,279	62,230	64,636	62,232	70,761	72,600
Total Revenues - Waterfront E	42,279	62,230	64,636	62,232	70,761	72,600
Waterfront Building Expenses						
Wages - Waterfront	9,727	9,423	5,531	9,738	5,787	6,235
Benefits - Waterfront	7,589	713	733	1,461	838	928
Building R & M	6,995	8,500	4,397	7,000	2,116	6,690
Equipment R & M	2,224	652	161	5,125	1,813	9,000
Electrical	5,670	7,468	6,547	6,500	4,726	6,612
Heating	11,788	6,760	5,779	7,688	4,656	8,943
Supplies Operating	1,502	2,399	3,088	2,400	553	1,558
Total Waterfront Building Exp	45,495	35,915	26,237	39,911	20,489	39,966
Pool Revenue						
Pool Training Funding						
Drop-In Swim Fees	9,790	13,053	20,880	16,000	19,629	20,500
Swimming Lessons 14-	-	-	-	-	2,750	2,805
Swimming Lessons	200	4,917	4,898	5,368	6,200	10,204
Merchandise			-	-	471	378
Swim Club	-	-	-	-	5,200	5,304
Rentals	97	-	370	256	13,930	4,209
Total Pool Revenues	10,087	17,970	26,147	21,624	48,179	43,400

Degraphics	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Recreation	Actual	Actual	Actual	buuget	Actual	buuget
Pool Expenses	400.000	100 710	440.000	100 500	110 105	111 706
Wages - Pool	102,069	109,740	118,988	102,500	110,405	111,786
Benefits - Pool	17,409	11,120	12,222	15,375	11,733	12,374
Membership/Conference	250	120	4 000	205	-	209
Training	2,243	5,996	4,809	6,150	3,629	5,000
Travel - Accommodation and N	358	1,019	1,190	1,281	959	1,200
Travel - Transportation	437	582	-	769	102	650
Freight - REC PoolFreight	10.601	25 442	27.000	25.000	103	26.702
Building Repairs and Maintena	19,601	35,112	27,809	25,000	15,440	26,783
Electrical	11,686	20,497	19,594	17,938	13,898	18,632
Heating Constituted	21,676	42,219	50,297	46,500	29,385	40,000
Supplies - Operational	6,210	2,570	3,046	3,588	8,124	8,500
Swim Club Expenditures	377	208	506	513	-	-
Supplies - Lesson Material	-	329	457	513	643	600
Chemicals Tatal Bool Eveness	2,311	4,384	1,320	5,000	7,133	7,500
Total Pool Expenss	184,627	233,896	240,238	225,330	201,451	233,234
Net Pool	(174,540)	(215,926)	(214,091)	(203,706)	(153,272)	(189,834)
Green Space Revenue						
Rentals - Minto	3,319	8,333	2,423	3,000	110	
Farmers Market Lease	3,313	1,000	2,425	1,000	-	1,000
Commemorative Parks Donatic	350	-	1,200	3,000	_	1,200
Misc Grant	330		-	5,000	20,445	10,000
Rentals - Parks & Greenspaces	2,456	3,062	642	3,000	4,697	5,000
Miscellaneous Revenue	2,158	8,335	2,040	2,040	21,650	5,000
<b>Total Green Space Revenue</b>	6,125	20,730	6,305	17,040	46,902	22,200
Green Space expenses						
Wages	102,582	117,768	95,672	123,000	159,341	150,180
Benefits	10,095	11,675	9,175	18,450	15,463	15,939
Training	10,033	-	1,200	2,050	-	2,091
Non Capital Equipment	6,739	9,774	17,662	8,000	2,081	9,000
Repairs & Maintenance - Minte	6,489	1,491		0,000	27	3,000
Commemorative Parks Program	271	6,122	145	2,000	2,000	2,040
Equipment Repairs & Maintena	1,753	1,303	935	2,050	1,513	2,058
Electric - Minto	6,031	6,334	6,148	6,000	6,562	6,612
Electric - Other	3,656	-	7,024	3,588	4,334	4,329
Contracted Services	30,231	47,688	28,894	35,000	34,213	35,000
Parks & Greenspace Maintena	17,257	18,364	144,841	23,000	34,764	25,000
Trail Maintenance - Green Spa	2,073	121			-	-
Maintenance Supplies - Green	· ·				39	_
Land Lease	300	400	399	500	300	510
Golf Course - Operating Lease	45,000	45,000	49,000	65,000	65,000	55,000
DC Minor Soccer Lease	6,851	6,960	5,454	7,000	6,763	7,003
Community Garden	9,288	8,511	67,209	12,500	26,257	12,500
Total Green Spaces Expenses	249,698	286,491	447,090	308,138	358,973	327,290
Net Green Spaces	(243,574)	(265,761)	(440,785)	(291,098)	(312,071)	(305,090)
TOTAL RECREATION REVENUE	257,348	266,184	317,722	305,140	430,684	363,637
TOTAL RECREATION EXPENSES	1,597,536	1,650,802	2,051,153	1,817,776	1,892,945	1,872,955
NET RECREATION EXPENSES	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,462,261)	(1,509,317)
DEPARTMENTAL WAGES AND	838,522	827,737	916,390	862,256	939,594	912,812

Cable Television:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Revenues	7101001	71010101	7100001	Dauget	0	Dauget
Analog Basic	143,020	161,566	141,270	156,000	142,594	134,796
Digital Basic	56,356	44,644	33,734	33,845	24,493	25,230
Packages	13,431	13,573	9,403	7,537	4,957	5,302
Reconnects	1,925		-	-	1,820	2,228
New Installations/Reconnects	2,288	2,080	3,187	1,000	186	40
Fibre Optic Rental	4,440	4,070	4,440	4,704	3,330	4,076
Estimated loss of customer base			-	(2,500)	-	(1,750)
Total Revenues	221,460	225,933	192,034	200,586	177,380	169,921
					-	
Expenses					-	
Wages	27,024	26,590	29,076	27,675	32,499	29,889
Benefits	3,858	4,054	4,189	4,151	4,560	4,555
Advertising/Analog Channel Guide	6,920	9,591	2,560	-	1,800	
Supplies - Office	1,586	811	-	2,500	-	2,550
Non-capital Equipment/Office Furnitu	-	-	2,500	2,000	3,130	3,193
Tower/Equipment Repairs and Mtnce.	2,276	7,565	48,962	5,000	-	3,060
Electrical	12,776	11,711	13,948	13,325	13,700	13,592
Telephone and Fax	2,083	2,270	2,329	2,255	2,172	2,300
Contracted Services	37,120	37,760	65,171	54,000	53,752	55,080
Supplies - Operating		1,314	-	2,050	19	1,345
Cable Pole Rental/Site Lease	34,953	36,720	38,151	35,000	38,162	40,000
Television Stations	92,550	116,730	96,527	93,367	75,977	95,234
Total Expenses	221,146	255,116	303,411	241,323	225,770	250,798
Net Cable	314	(29,183)	(111,377)	(40,738)	(48,390)	(80,877)
One-time Pole expense					-	150,000
Net Cable after one - time pole expen	314	(29,183)	(111,377)	(40,738)	(48,390)	(230,877)
DEPARTMENTAL WAGES AND BENEFI	30,882	30,644	33,265	31,826	37,059	34,444

2025-27 Projects Summary

Project Name	2025	2026	2027
Fleet			
PW Van (2016)		50,000	
Landfill Truck (1997)		50,000	45.000
PW On Call truck ( 2018) Rec Toyota Tacoma			45,000 60,000
Rec Chev Express Passenger Van	75,000		00,000
, J	75,000	100,000	105,000
Public Works			
Weigh Scales (COF)		400,000	
Metal removal (landfill)	200,000	50,000	
Hydrological Assessment In-Town Backhoe (Caterpillar)	175,000	50,000	
Dump Truck	173,000		120,000
Backhoe (Rubber Tire)			20,000
Snow Removal Eqipment			15,00
Tipping Hub	20,000		
PWs Shop furnace	15,000		
Street Signs	15,000		
Solid Waste Management	40,000		
Solid Waste Diversion Center Electrionic, Beller	450,000 915,000	450,000	155.00
Water and Wastewater	915,000	450,000	155,00
Trace, and trasterate.			
Water Meter Supply and Installation RFP	400,000		
Phase 2 - Reservoir Construction (COF)	4,000,000		
North End Service Construction	500,000	2,308,426	
Mobile Generator (Bonanza Gold Lift Station)	10,000		
Upsize Loop 4 Water Main		4,000,000	
Vactor Truck	4,910,000	160,000 6,468,426	
Administration	4,510,000	0,400,420	-
Phone System	40,000		
Records Management CP14	20,000		
CBC Restoration Design Phase 2	96,534		
CBC Restoration Phase 2	1,120,000		
Describin	1,276,534	-	•
Recreation New Recreation Centre	60,000	10,000	65,000,00
Trail -Dome Uptrack	100,000	10,000	03,000,00
Trail management & Safety plan	40,000		
Trail Signs	10,000		
Wayfinding Maps	10,000		
Garbage Bin Replacement	10,000		
Minto Park Upgrades	137,500		
pool - Feasability &structural study	50,000		
Pool & Arena upexpected openning Requiremen Crocus Bluff Storage Shed Repairs	50,000 17,500		
crocas brain storage sinca repairs	485,000	10,000	65,000,00
Planning			
Surveying "parts" and "roads" (COF)		500,000	
GIS system (COF)	25,000		
OCP Review Heritage Management Plan			
	160,000		
Tierrage Wariagement Flair	150,000	500,000	_
		500,000	-
Fire / Emergency Services Command Vehicle	150,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle	150,000 335,000 450,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor	150,000 335,000 450,000 75,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility	150,000 335,000 450,000 75,000 50,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment	150,000 335,000 450,000 75,000 50,000 12,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear	150,000 335,000 450,000 75,000 50,000 12,000 80,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000	500,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000		60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	_	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000		
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	_	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 762,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 10,000 5,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000	15,000	
Fire / Emergency Services  Command Vehicle  Fire Engine  Jordair Air Compressor  Upgrades to Training Facility  Extrication Equipment  SCBA Gear  Ladder Truck Upgrades  Space Needs assessment PW &Fire)  Drone Equipment & Training  Minor Equipment Plan  Communications  Council Computers  Server System  General Server  Backup Server  Workstations and Computers  CAO / Clerk /HR/PS/By  Finance (4)  Public Works (2)  Recreation (7)  Fire (3)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 10,000 5,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000 25,000 25,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000 25,000 25,000 8,000 5,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 5,000 3,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike Benches	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 8,000 5,000	60,00
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 5,000 3,000	

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				Water/										
		Facilities	Equipment		Waste	Road	Land Deve.	Other		Other				
Project Name	2025	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserves	CCBF	Funders	Borrowing	OP Surplus	Taxes	Others
Fleet														
Rec Chev Express Passenger Van	75,000		75,000											
D. L.P., W J.	75,000	-	75,000		-			<u> </u>						
Public Works Metal removal (landfill)	200,000								200,000					
In-Town Backhoe (Caterpillar)	175,000		175,000						200,000					
Tipping Hub	20,000		175,000									20,000		
PWs Shop Furnace	15,000		15,000									20,000		
Street Signs	15,000		15,000			15,000								
Solid Waste Management	40,000					,				40,000				
Solid Waste Diversion Center Electrionic, Beller	450,000								450,000	.,				
	915,000	-	190,000	-	-	15,000	-	-	650,000	40,000		20,000	-	-
Water and Wastewater														
Water Meter Supply and Installation RFP	400,000								400,000					
Phase 2 - Reservoir Construction (COF)	4,000,000									4,000,000				
North End Service Construction	500,000									500,000				
Mobile Generator (Bonanza Gold Lift Station)	10,000			10,000										
	4,910,000	-	-	10,000		-	-		400,000	4,500,000	-	-	-	
Administration														
Phone System	40,000		40,000											
Records Management CP14	20,000									20,000				
CBC Restoration Design Phase 2	96,534								96,534					
CBC Restoration Phase 2	1,120,000								1,120,000					
	1,276,534	-	40,000	-	-	-	-	-	1,216,534	20,000	-	-	-	-
Recreation														
New Recreation Centre	60,000	10,000								50,000				
Trail -Dome Uptrack	100,000								100,000					
Trail management & Safety plan	40,000									40,000				
Trail Signs	10,000							10,000						
Wayfinding Maps Garbage Bin Replacement	10,000 10,000							10,000 10,000						
Minto Park Upgrades	137,500							12,500		125,000				
pool - Feasability &structural study	50,000							5,000		45,000				
Pool & Arena upexpected openning Requirements	50,000							3,000	50,000	43,000				
Crocus Bluff Storage Shed Repairs	17,500							17,500	30,000					
	485,000	10,000	-	-	-		-	65,000	150,000	260,000	-	-	-	-
Planning														
GIS system (COF)	25,000		•		•		•	•		25,000		•		
OCP Review	160,000						80,000			80,000				
Heritage Management Plan	150,000									150,000				
	335,000	-	-	-	-	-	80,000	-	-	255,000	-	-	-	-
Fire / Emergency Services														
Fire Engine	450,000									450,000				
Jordair Air Compressor	75,000		75,000											
Upgrades to Training Facility	50,000											50,000		
Extrication Equipment	12,000									12,000				
SCBA Gear	80,000		80,000											
Ladder Truck Upgrades	25,000 40,000		25,000							40.000				
Space Needs assessment PW &Fire)	30,000									40,000		30,000		
Drone Equipment & Training	762,000	_	180,000	-						502,000		80,000		
Minor Equipment Plan	/62,000		180,000							502,000		80,000		
Workstations and Computers														
CAO / Clerk /HR/PS/By	10,000											10,000		
	10,000											10,000		
Finance (4)	5,000											5,000		
Finance (4) Public Works (2)												14,000		
Public Works (2)												6,000		
	14,000													
Public Works (2) Recreation (7)														
Public Works (2) Recreation (7) Fire (3)	14,000									3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment	14,000 6,000									3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets	14,000 6,000							15,000		3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation	14,000 6,000 3,000							15,000		3,000		15,000		
Public Works (2) Recreation (7) Fire 3) Fire - Other Equipment Helmets Recreation Picnic tables	14,000 6,000 3,000 15,000	-			-			15,000 <b>15,000</b>	-	3,000	-			-

								2026							
								2020							
		Facilities	Equipment	Water/ Sewer	Waste		Land Deve.								
Project Name		Reserve	Reserve	Reserve	Reserve	Road Reserve		Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others	
Fleet							_								
PW Van (2016)	50,000		50,000												
Landfill Truck (1997)	50,000		50,000												
	100,000	-	100,000	-	-	-	-	-	-	-	-	-		-	-
Public Works															
Weigh Scales (COF)	400,000									400,000					
Hydrological Assessment	50,000								50,000						
	450,000	-	-	-	-	-	-	-	50,000		-	-		-	-
Water and Wastewater										•					
North End Service Construction	2,308,426									2,308,426					
Upsize Loop 4 Water Main	4,000,000									4,000,000					
Vactor Truck	160,000									160,000					
	6,468,426	_	-	-	-	-	_	-	-	6,468,426	-	-		-	-
Recreation															
New Recreation Centre	10,000	10,000	)												
	10,000	10,000	) -	-	-	-	-	-	-	-	-	-		-	-
Planning	,														
Surveying "parts" and "roads" (COF)	500,000									500,000					
	500,000	-	-	-	_	-	-	-	-	500,000	-	-		-	-
Minor Equipment Plan										,		•			
Communications															
Council Computers	15,000		15,000												
Server System	,		•												
General Server	25,000		25,000												
Backup Server	25,000		25,000												
Other required Hardware	10,000		10,000												
Recreation	.,,,,,		-,												
Rowing Machine	8,000									8,000					
Precor Bike	5,000									5,000					
Spin Bike	3,000									3,000					
	91,000	-	75,000	-	-	-	-	-	-	16,000	-	-		-	-
total	7,619,426	10,000			-	-	-	_	50,000		-	-		-	-

								2027						
				Water/										
		Facilities	Equipment	Sewer	Waste	Road	Land Deve.	Other						
Project Name	2027	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Fleet					•	-								
PW On Call truck ( 2018)	45,000		45,000											
Rec Toyota Tacoma	60,000		60,000											
	105,000	-	105,000	-	-	-	-	-	-	-	-	-	•	· -
Public Works														
Dump Truck	120,000								120,000					
Backhoe (Rubber Tire)	20,000									20,000				
Snow Removal Eqipment	15,000									15,000				
	155,000	-	-	-	-	-	-	-	120,000	35,000	-	-	•	· -
Recreation														
New Recreation Centre	65,000,000									65,000,000				
	65,000,000	-	-	-	-	-	-	-	-	65,000,000	-	-		-
Fire / Emergency Services														
Command Vehicle	60,000				•		•	•		60,000				
	60,000	-	-	-	-	-	-	-	-	60,000	-	-		· -
Minor Equipment Plan														
Recreation														
Benches	5,000									5,000				
	5,000	-	-	-	-	-	-	-	-	5,000	-	-		.   -
total	65,325,000	-	105,000	-	-	-	-	-	120,000	65,100,000	-	-		-

2025 Reserve Projection

Reserves	2021	2022	2023	2024	2024	2024 Actual+For	2025 Projected	2025 Projected	2025
(as at year end)	actual	actual	actual	Projection	Projection	ecast	additions	subtractions	Budget
Facilities (new build)	1,788,905	2,033,478	2,331,874	250,000		2,581,874	529,217	90,000	3,021,091
Water & Sewer	1,146,977	1,120,966	1,147,645			1,147,645		10,000	1,137,645
Load Capacity (wat & Sewer)	181,137	182,490	186,833			186,833			186,833
Development Incentive Reserve						-	50,000		50,000
Equipment	991,624	980,530	1,003,866			1,003,866		485,000	518,866
Contingency	534,094	538,085	550,891			550,891			550,891
Roads	336,104	338,615	346,674			346,674		15,000	331,674
Solid Waste	275,377	277,434	284,037			284,037			284,037
Land Dev	217,879	219,507	234,031			234,031	56,800	80,000	210,831
Heritage	180,866	182,217	186,554		-	186,554			186,554
Cable	123,076	123,996	14,102		-	14,102			14,102
Green Initiative	47,944	48,302	49,451	103,602	-	153,053	103,602		256,655
Parking	28,357	28,569	29,249	10,200	-	39,449		-	39,449
total Reserv funds	5,852,340	6,074,189	6,365,207	363,802	-	6,729,009	739,619	680,000	6,788,629
unrestricted surplus	2,754,165	2,126,717	1,932,691		-	1,932,691		-	1,932,691
Reserves + Unrestricted	8,606,505	8,200,906	8,297,898			8,661,700			8,721,320

2025 Fees & Charges

FEES AND CHARGES	2022	2023	2024	2025	
Administration Fee Description	Fee	Fee	Fee	Fee	Unit
Certified Bylaw	25.00	25.00	30.00	31.00	per bylaw
NSF Cheque Service Charge	40.00	40.00	50.00	51.00	each
Stop Payment Fee	35.00	35.00	40.00	41.00	
Processing Fee (tax Liens, land registrations)	50.00	50.00	55.00	56.00	each
Document Search		50.00	55.00	56.00	each
Tax Certificate	50.00	50.00	55.00	60.00	per property
Administration of Non-Municipal program	5.00%	5.00%	6.50%		value of program
Animal Control Fee Description	Fee	Fee	Fee		Unit
License Fee, Annual - Dangerous animal	250.00	250.00	255.00	260.00	per year
License Fee, Annual - Unspayed/Un-neutered Dog	75.00	75.00	80.00	82.00	per year
License Fee, Lifetime - Spayed or Neutered Dog	40.00	40.00	45.00	46.00	per dog
Feed and Care While Impounded	25.00	25.00	30.00	31.00	per animal, per day
Impound - First Occurrence	25.00	25.00	30.00	30.00	per animal
Impound - Second Occurrence	75.00	75.00	80.00	82.00	per animal
Impound - Third Occurrence	125.00	125.00	130.00	133.00	per animal
Impound - Fourth Occurrence	300.00	300.00	310.00		per animal
Impound - Fifth and Subsequent Occurrences	500.00	500.00	515.00		per animal
Replacement Tag	15.00	15.00	15.00		per unit
Special Needs Dog	No Fee	No Fee	No Fee	No Fee	
Business Licen Fee Description	Fee		Fee		Unit
Local - Initial Business License Fee	125.00	125.00	130.00		per year
Regional - Business License Fee	210.00	210.00	225.00		per year
Non-Local - Business License Fee	600.00	600.00	615.00	627.00	per year
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Cable System Fee Description	Fee	Fee	Fee		Unit
Analog Service - Residential Regular Rate	48.00	56.16	62.00		per month
Analog Service - Residential Senior Rate	44.00	52.65	58.00		per month
Analog Service - Single Unit Commercial Rate	48.00	56.16	62.00	68.00	per month
Analog Service - Multi Unit Commercial / Institution:					
Base Rate, plus	150.00	175.50	195.00	215.00	per month, plus room/site rate
Room/Site Rate from May 1st to September 30th Inclusive	20.00	23.40	26.00	29.00	per room per month
Room/Site Rate from October 1st to April 30th Inclusive	10.00	11.70	15.00	17.00	per room per month
Digital Service - Residential Regular Rate	80.00	93.60	105.00	116.00	per month
Digital Service - Residential Senior Rate	68.00	83.07	95.00	105.00	per month
Digital Service - Programming Fee for Additional Digital Received	8.00	9.36	10.50	12.00	per month
Digital Additional Programming:					
Digital Specialty Packages #10 Educational, #5 Business &					
Info, #8 Variety & Special Int, #7 Lifestyle, #4 Primetime,					
#12 Family & Kids	6.00	7.02	8.00		per package per month
Digital Specialty Package #6 - Premium Movies	22.00	25.74	29.00		per package per month
Digital Specialty Package - Entertainment HD	9.00	10.53	12.00		per package per month
Digital Sports HD	8.00	9.36	11.00		per package per month
Digital Sportnet World HD	35.00	40.95	45.00		per package per month
Digital Network HD	10.00	11.70	13.00		per package per month
Digital Hollywood Suites HD	10.00	11.70	12.00	13.00	per package per month
Commercial Sportsnet (distribution in Lounges/Bars/Restarua	75.00	87.75	97.00	107.00	Seating capacity 51-100, per month
Commercial Sportsnet (distribution in Lounges/Bars/Restarua	85.00	99.45	110.00	121.00	Seating capacity 101-150, per month
High Definition Additional Programming:					
Connection for new service:					
Administration/Connection Fee (Connection already exists)	75.00	87.75	100.00	110.00	per connection
Connection prior to the 15th of the month	1 month Levy	1 month Levy	2 month Levy	2 month Levy	
Connection after 15th of the month	50% of Monthly Levy	50% of Monthly Levy	50% of Monthly Lew	50% of Monthly Levy	
Connection and Total of the month	Cost+15%	Cost+15%	Cost+15%	Cost+15%	
	0001-1070	000011070	0001:1070	000011070	
Service Charge - New Installation					per installation
Service Charge - Late Penalty & Disconnection	10% of outstanding	10% of outstanding	10% of outstanding	10% of outstanding	
Source Change Late I chang a Disconnection	balance	balance	balance	balance	F=:ona.
0 : 0: 0 : 1	\$100.00 + one	\$100.00 + one	\$100.00 + one		per re-connection
Service Charge - Re-connection for Arrears					
Service Charge - Transfer (Name change only, same location)	25.00	29.25	30.00	33.00	per transfer
Fibre Optic Rental	350.00	409.50	450.00	495.00	per month per 1 pair of fibre
Additional Fibre Optic Rental	75.00	87.75	100.00	110.00	
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FEES AND CHA	ARGES	2022	2023	2024	2025	
	Fee Description	Fee	Fee	Fee		Unit
Camping Dylaw	Fee to remove a tent	75.00	75.00	80.00	82.00	per tent
	Storage fee for tent	10.00	10.00	15.00	20.00	per tent per day
	Storage ree for terit	10.00	10.00	13.00	20.00	per terit per day
Cemetery	Fee Description	Fee	Fee	Fee		Unit
Cemetery	Disinterment or Reinterment of any Cadaver	actual costs	actual costs		actual costs	
	Interment of a Cadaver - Normal Business Hours	625.00	625.00	650.00	663.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	actual costs			each
	Interment of Ashes - Normal Business Hours	425.00	425.00	450.00		
	Interment of Ashes - Outside Normal Business Hours	\$210 plus costs	\$210 plus costs			
	Plot and Perpetual Care - Ashes	500.00	500.00	525.00	536.00	
	Plot and Perpetual Care - Cadaver	750.00	750.00	800.00	816.00	each
Development						
& Planning	Fee Description	Fee	Fee	Fee		Unit
_	General					
	Appeal to Council - non-residential related		120.00	250.00	250.00	per application
	Appeal to Council - residential related			100.00		per application
	Cash in Lieu of on-site parking	3,100.00	3,300.00	1		per space
	Cash in Lieu of on-site parking (C1 and P2 Zones)	3,100.00	3,300.00	4,500.00	4,500.00	por opaco
	Cash in Lieu of on-site parking (C1 and P2 Zones)  Cash in Lieu of on-site parking (R1,R2,R3,C2,M1,P1,A1,FP zo	3,100.00	3,300.00	3,400.00	3,400.00	
		105.00	120.00	100.00		nor application
	Extension of Approval (excluding subdivision applications)	100.00	120.00	50.00	100.00	per application per lot
	Development Permit Search					
	Advertising - Required Advertising associated with any applicat	80.00	85.00	90.00	90.00	signage replacement fee
	Development Permits					
	New Build (single detached or duplex)	155.00	165.00	175.00		per application
	New Build (single detached or duplex + secondary/garden suite	)		200.00	200.00	
	New Build (secondary/garden suite)			100.00	100.00	
	, , ,			275 + \$0.1/ft2 of floor	275 + \$0.1/ft <sup>2</sup> of floor	
	New Build (Multi-unit residential, apartment, townhouse)	260+.25 / sq ft dev	275+.3/sq ft dev	area	area	
	, , , , , , , , , , , , , , , , , , , ,				275 + \$0.1/ft <sup>2</sup> of floor	
	New Build (Commercial, institutional, industrial, lodging facility)	260+.25 / sq ft dev	275+.3/sq ft dev	area	area	
	New Build (non-dwelling accessory structure)			75.00	75.00	
	Major Alteration (addition to the building, structural or exterior of	105.00	120.00	100.00	100.00	
	Minor Alteration (addition to the building, structural or exterior d	25.00	30.00	50.00	50.00	
				50.00		
	Sign Application	25.00	30.00	50.00	50.00	
	Temporary (less than 7 days)	25.00	30.00		50.00	
	Temporary ( more than 7 days)	105.00	120.00	150.00	150.00	
	Amendment to Approved Development Permits			50.00	50.00	
	Change of Use (Without new zoning requirement)			50.00	50.00	
	Conditional Use			250.00	250.00	
	Amendments and Variance					
	OCP Amendment application	1,030.00	1,100.00	1,200.00	1 200 00	per application
	Zoning Amendment Application Fee	410.00	450.00	600.00	600.00	per application
	Combined OCP and Zoning Bylaw Amendment	410.00	400.00	1,500.00	1,500.00	per application
		105.00	120.00	250.00	250.00	
	Variance Application	103.00	120.00	230.00	230.00	per application
	Subdivision					
	Subdivision	105.00	120.00	125.00	125.00	per lot created- Max. \$1,000
	Consolidation	105.00	120.00	125.00		per lot consolidated - Max \$1,000
	Extension of Approval (subdivision apps only)	105.00	120.00	125.00	125.00	
	Boundary Adjustment	105.00	120.00	125.00		Per lots adjusted - Max \$1,000
	Land application			450.00	450.00	
	Cara approacoli			.30.00	.50.00	
	<u> </u>					
	Move and Demolition					
	Move Application			250.00	250.00	per application
					350+Redevelopment	
				Security Dep 1/sq ft		
	Demolition (structures on Yukon Historic Sites Inventory)	210.00	225.00	of lot)	of lot)	per application
					200+Redevelopment	
				Security Dep 1/sq ft	Security Dep 1/sq ft	
	Demolition (structures NOT on Yukon Historic Sites Inventory)			of lot)		per application
	,,,,			,	,	
	Traffic Control	Fee	Fee	Fee	Fee	Unit
		350.00	350.00	360.00	360.00	occasion
	Frection of Barriers for Public Utility					
	Erection of Barriers for Public Utility		50.00	55.00	55.00	
	Road Closure - Daily Fee	50.00	50.00	55.00		For each day over three days
			50.00 75.00 225.00	55.00 85.00 240.00	85.00	For each day over three days occasion per application

EES AND CHA	ARGES	2022	2023	2024	2025	
	Fee Description	Fee	Fee	Fee		Unit
ile Frotection	Inspection Service: Third Party Requests for Business Premise	75.00	75.00	80.00	82.00	per hour
	Inspection Service: File Search	75.00	75.00	80.00		per hour
		75.00		80.00		
	Inspection Service: Request for on-site inspection		75.00			per hour
	Inspection Service: Non-routine inspection	75.00	75.00	80.00	82.00	per hour
	Burning Permit Application	-	-			per application
	False Alarm Responses:					
	1-2 responses per calendar year					
	3-5 responses per calendar year	250.00	250.00	260.00	265.00	per response
	greater than five responses per calendar year	500.00	500.00	515.00	525.00	per response
	Emergency Response					
	Base Rate, plus	500.00	500.00	520.00	530.00	per hour, per unit
	Disposable materials	Markup	Markup	Markup	Markup	per riour, per unit
	Disposable materials	iviaikup	iviai kup	iviai kup	iviai kup	
	Contracted Consises	ecoo	\$500 + actual costs	@E00 ++!+-	\$530 + actual costs	
	Contracted Services	\$500 + actual costs		\$520 + actual costs		
	Confined Space Rescue Stand-by	500.00	500.00	520.00		per request
	Confined Space Rescue Response	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	\$530 + actual costs	per response
blic Works	Fee Description	Fee	Fee	Fee		Unit
DIIC WOLKS		1 66	1 66	1 66		Oliit
	Equipment Rental including operator:	450.00	150 ==	405.00	400.00	
	Backhoe	150.00	159.75	165.00	168.00	per hour (one hour min.)
	Dump Truck	150.00	159.75	165.00	168.00	per hour (one hour min.)
	Labour:			-		
	Service Call / double time	150.00	159.75	165.00		per employee per hour (min 4 hrs
	Service Call / time and half	120.00	128.00	131.00		per employee per hour (min 4 hrs
	Service Call / normal business hours	80.00	85.00	90.00		per employee per hour (min 1 hr)
	Contracted Labour - Steamer				250.00	per hour (one hour min.)
	Contracted Labour - Vac truck				300.00	per hour (one hour min.)
	Snow Dump Permit				555.00	,
	Season (Fall 2024 to Spring 2025) - Commerical				1,100.00	each
	Season (Fall 2024 to Spring 2025) - Residential				275.00	each
	One day - Non-Commericial				55.00	each
	Other:					
	External contractor and material mark-up	21.5%	21.5%	21.5%	21.5%	
	Municipal Dock Rental	105.00	112.00	115.00	117.00	per foot per season
	City HydroVac	,			359.00	per hour (one hour min.)
	,,			,		F
ecreation						
nd Parks	Fee Description	Fee	_	_		
iu raiks		1 66	Fee	Fee		Unit
iu Parks	Recreation Centre				400.00	
IU PAIKS	Recreation Centre Arena Ice Rental - Adult	120.00	130.00	132.50		hour
iu raiks	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth	120.00 60.00	130.00 65.00	132.50 67.50	70.00	hour hour
IU FAIRS	Recreation Centre Arena Ice Rental - Adult	120.00	130.00	132.50	70.00 1,683.00	hour hour per tournament
IU FAIKS	Recreation Centre Arena loe Rental - Adult Arena loe Rental - Youth Arena loe Rental - Tournament*	120.00 60.00	130.00 65.00	132.50 67.50 1,650.00	70.00 1,683.00	hour hour per tournament
u Faiks	Recreation Centre  Arena loe Rental - Adult  Arena loe Rental - Youth  Arena loe Rental - Tournament*  Arena loe Rental Tournament - Daily	120.00 60.00 1,500.00	130.00 65.00 1,600.00 700.00	132.50 67.50 1,650.00 725.00	70.00 1,683.00 739.50	hour hour per tournament daily
u raiks	Recreation Centre Arena ice Rental - Adult Arena ice Rental - Youth Arena ice Rental - Tournament* Arena ice Rental - Tournament - Daily Arena ice Rental - Tournament additional hours*	120.00 60.00 1,500.00 50.00	130.00 65.00 1,600.00 700.00 55.00	132.50 67.50 1,650.00 725.00 57.50	70.00 1,683.00 739.50 58.60	hour hour per tournament daily
U FAIKS	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee	120.00 60.00 1,500.00 50.00 100.00	130.00 65.00 1,600.00 700.00 55.00 110.00	132.50 67.50 1,650.00 725.00 57.50 115.00	70.00 1,683.00 739.50 58.60 117.30	hour hour per tournament daily hour
u raiks	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee	120.00 60.00 1,500.00 50.00 100.00 50.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50	70.00 1,683.00 739.50 58.60 117.30 65.00	hour per tournament daily hour per season
U FAIRS	Recreation Centre Arena ice Rental - Adult Arena ice Rental - Youth Arena ice Rental - Youth Arena ice Rental - Tournament* Arena ice Rental - Tournament - Daily Arena ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00	70.00 1,683.00 739.50 58.60 117.30 65.00	hour hour per tournament daily hour per season per day or part thereof
urans	Recreation Centre Arena loe Rental - Adult Arena loe Rental - Youth Arena loe Rental - Tournament* Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00	hour hour per tournament daily hour  per season per day or part thereof per day or part thereof
u Paiks	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00 175.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 60.00 450.00 190.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00	70.00 1,883.00 739.50 58.60 117.30 65.00 475.00 193.80	hour hour per tournament daily hour per season per day or part thereof per day or part thereof per day or part thereof
U FdIKS	Recreation Centre Arena loe Rental - Adult Arena loe Rental - Youth Arena loe Rental - Tournament* Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit	120.00 60.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00	70.00 1,883.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50	hour hour per tournament daily hour per season per day or part thereof
u FdIKS	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00 175.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 60.00 450.00 190.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00	70.00 1,883.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50	hour hour per tournament daily hour per season per day or part thereof per day or part thereof per day or part thereof
U FdIRS	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Cession Area	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00 175.00 110.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00	132.50 67.50 1,650.00 7225.00 57.50 115.00 62.50 615.00 199.00 125.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60	hour hour per tournament daily hour per season per day or part thereof
UFdIKS	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena Condo Jay Pass (3-12 years)	120.00 60.00 1,500.00 50.00 50.00 50.00 50.00 400.00 175.00 45.00 45.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 600.00 450.00 120.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 480.00 190.00 125.00 52.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof per day or part thereof day
UFdINS	Recreation Centre Arena ice Rental - Adult Arena loe Rental - Youth Arena loe Rental - Youth Arena loe Rental - Tournament* Arena ice Rental - Tournament - Daily Arena ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Dry Floor Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years)	120.00 60.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 4.00 34.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 480.00 190.00 125.00 52.50 4.50 4.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00	hour hour per tournament daily hour per season per day or part thereof Der day or part thereof Der day or part thereof day
u rdiks	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years)	120.00 60.00 1,500.00 50.00 50.00 550.00 400.00 175.00 410.00 4.00 4.00 4.00 4.00 4.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 40.00 133.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof day 10 times season
UFdIAS	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Dry Floor Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena (Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-13 years)	120.00 60.00 1,500.00 50.00 50.00 50.00 550.00 400.00 175.00 45.00 45.00 34.00 150.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 600.00 450.00 199.00 120.00 50.00 4.50 37.50 160.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 480.00 190.00 125.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 450.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof day 10 times season day
u rdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Ritchen Arena Ritchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior ID punch Pass (13-18 years; 60+) Arena - Youth/Senior ID punch Pass (13-18 years; 60+)	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 600.00 450.00 120.00 50.00 450.00 120.00 50.00 450.00 50.00 450.00	132.50 67.50 1,650.00 7225.00 67.50 115.00 62.50 615.00 190.00 125.00 125.00 480.00 52.50 450.00 52.50 450.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 435.00 44.00 48.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof day 10 times season day 10 times
UPDIA	Recreation Centre  Arena loc Rental - Youth Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Ritchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 11 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 11 Punch Pass (13-18 years; 60+)	120.00 60.00 1,500.00 100.00 50.00 50.00 550.00 400.00 1175.00 45.00 4.00 34.00 150.00 550.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 5.50 4.50 20.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 4.50 37.50 160.00 5.50 160.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 48.00 48.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times season season season day
u rains	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years)	120.00 60.00 1,500.00 150.00 50.00 50.00 55.00 400.00 175.00 110.00 45.00 34.00 150.00 150.00 150.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 199.00 120.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 615.00 62.50 615.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.000 40.00 135.00 6.000 48.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day day
urans	Recreation Centre  Arena loc Rental - Youth Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Ritchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 11 Punch Pass (13-18 years; 60+) Arena - Youth/Senior 11 Punch Pass (13-18 years; 60+)	120.00 60.00 1,500.00 100.00 50.00 50.00 550.00 400.00 1175.00 45.00 4.00 34.00 150.00 550.00	130.00 65.00 1,600.00 700.00 55.00 1110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 5.50 4.50 20.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 4.50 37.50 160.00 5.50 160.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 48.00 48.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times season season season day
u rains	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years)	120.00 60.00 1,500.00 150.00 50.00 50.00 55.00 400.00 175.00 110.00 45.00 34.00 150.00 150.00 150.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 199.00 120.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 615.00 62.50 615.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.000 40.00 135.00 6.000 48.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day day
urans	Recreation Centre  Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Tu Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years)	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 45.00 45.00 42.00 150.00 150.00 42.00 42.00 42.00 42.00 42.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 4.50 37.50 160.00 5.50 45.00 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 133.80 127.50 53.60 40.00 135.00 48.00 165.00 7.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day season day season day season day season day season
u rdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental - Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Ritchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Dry Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years)	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 34.00 150.00 185.00 6.00 6.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4,50 37.50 160.00 5,50 45.00 6,50 6,50 6,50 6,50	132.50 67.50 1,650.00 7225.00 57.50 115.00 62.50 615.00 125.00 125.00 52.50 4.50 37.7.50 160.00 6.50 45.00 6.50 45.00 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 133.80 5.00 40.00 135.00 6.000 7.00 56.000 190.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof day 10 times season day 10 times season day 10 times season day 40 times 50 ti
u rdins	Recreation Centre  Arena loc Rental - Youth Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-18 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (felated & living in one household) Arena - Family Day Pass (felated & living in one house	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 180.00 5.50 45.00 200.00 6.50 45.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 450.00 6.50 450.00	70.00 1,683.00 739.50 58.60 617.30 65.00 475.00 193.80 127.50 53.60 40.00 135.00 48.00 165.00 7.00 190.00 150.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times
U P di NS	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 4 Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family I Season Pass (related & living in one household) Arena - Family I Season Pass (related & living in one househouse)	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 34.00 150.00 185.00 6.00 6.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 190.00 120.00 50.00 4.50 37.50 160.00 5.50 45.00 6.50 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 61.50 61.500 460.00 190.00 52.50 4.50 37.50 160.00 5.50 45.00 6.50 200.00 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.000 40.00 135.00 0 195.00 155.00 190.00 150.00 150.00 150.00 150.00	hour hour per tournament daily hour per season per day or part thereof day or part thereof day 10 times season day 10 times season day 10 times season day 40 times 50 ti
u rdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Chid Day Pass (3-12 years) Arena - Chid 10 Punch Pass (3-12 years) Arena - Chid Season Pass (3-12 years) Arena - Chid Deynch Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Adult 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family 10 Punch Pass (related & living in one househd) Arena - Family 10 Punch Pass (related & living in one househ	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 200.00 6.50 225.00 14.00 150.00 6.50	132.50 67.50 1,650.00 725.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 5.50 45.00 160.00 6.50 160.00 6.50 160.00 6.50 160.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00 7.00 166.00 190.00 120.00 425.00 6.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times
Irdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 4 Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family I Season Pass (related & living in one household) Arena - Family I Season Pass (related & living in one househouse)	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 190.00 120.00 50.00 4.50 37.50 160.00 5.50 45.00 6.50 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 61.50 61.500 460.00 190.00 52.50 4.50 37.50 160.00 5.50 45.00 6.50 200.00 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.000 40.00 135.00 0 195.00 155.00 190.00 150.00 150.00 150.00 150.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times
U P di NS	Recreation Centre  Arena Ice Rental - Youth Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Ritchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Day Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family Val Pass (related & living in one househd) Arena - Family Season Pass (related & living in one househd Skate Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 200.00 6.50 225.00 14.00 150.00 6.50	132.50 67.50 1,650.00 725.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 5.50 45.00 160.00 6.50 160.00 6.50 160.00 6.50 160.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00 7.00 166.00 190.00 120.00 425.00 6.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times
Irdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change Ice Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Chid Day Pass (3-12 years) Arena - Chid 10 Punch Pass (3-12 years) Arena - Chid Season Pass (3-12 years) Arena - Chid Deynch Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Adult 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family 10 Punch Pass (related & living in one househd) Arena - Family 10 Punch Pass (related & living in one househ	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 200.00 6.50 225.00 14.00 150.00 6.50	132.50 67.50 1,650.00 725.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 5.50 45.00 160.00 6.50 160.00 6.50 160.00 6.50 160.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00 7.00 166.00 190.00 120.00 425.00 6.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times
rdins	Recreation Centre  Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Dess (3-12 years) Arena - Child Day Pass (3-13 years) Arena - Child Day Dess (3-13 years) Arena - Vouth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family Day Pass (19-59 years) Arena - Family Day Pass (19-59 years) Arena - Family Day Pass (related & living in one househdt) Skate Sharpening - 10 Punch Pass State Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00 155.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 200.00 6.50 225.00 14.00 150.00 6.50	132.50 67.50 1,650.00 725.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 5.50 45.00 160.00 6.50 160.00 6.50 160.00 6.50 160.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 617.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 48.00 165.00 7.00 190.00 120.00 425.00 6.00 6.00	hour hour per tournament daily hour per season day 10 times season day 110 times season
rdins	Recreation Centre  Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental Tournament - Daily Arena Ice Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-18 years) Arena - Child Season Pass (3-18 years) Arena - Adult 3P Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family 10 Punch Pass (19-81 years) Arena - Family 10 Punch Pass (19-81 years) Arena - Family 10 Punch Pass (19-81 years) Arena - Family Season Pass (19-81 years) Arena - Sant Barbard Arena	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 410.00 45.00 4.00 150.00 5.50 4.00 185.00 6.00 48.00 210.00 133.00 108.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 190.00 120.00 50.00 4.50 160.00 5.50 45.00 6.50 200.00 14.00 5.50 45.00 160.00 6.50 160.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	132.50 67.50 1,650.00 7225.00 57.50 115.00 62.50 615.00 190.00 125.00 52.50 4.50 37.50 180.00 5.50 45.00 200.00 6.50 52.50 14.00 200.00 115.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 7.00 56.00 190.00 155.00 120.00 6.00 50.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day per day or part thereof per day per day per day per day per day or part thereof
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rdins	Recreation Centre  Arena loc Rental - Youth Arena loc Rental - Youth Arena loc Rental - Tournament Arena loc Rental - Tournament Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Ritchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Vouth/Senior Day Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family 10 Punch Pass (related & living in one household) Arena - Family 10 Punch Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household) Arena - Family 5eason Pass (related & living in one household)	120.00 60.00 1,500.00 150.00 100.00 50.00 550.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 45.00 46.00 185.00 470.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50 45.00 200.00 6.50 45.00 200.00 6.50 45.00 45.00 115.00 45.	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 190.00 125.00 52.50 4.50 37.50 45.00 200.00 6.50 45.00 200.00 6.50 200.00 6.50 115.00 45.	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 5.00 40.00 135.00 6.00 48.00 165.00 7.00 56.00 190.00 15.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season se
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u rdins	Recreation Centre  Arena Ice Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Concession Area Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Family 10 Punch Pass (19-81 years) Arena - Family 10 Punch Pass (19-81 years) Arena - Family Season Pass (19-81 years) A	120.00 60.00 1,500.00 1,500.00 50.00 550.00 400.00 175.00 110.00 45.00 150.00 150.00 150.00 185.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00 190.00 120.00 45.00 160.00 5.50 45.00 160.00 6.50 160.00 6.50 160.00 6.50 160.00 6.50 14.00 115.00 6.50 14.00 115.00 6.50 14.00 115.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	132.50 67.50 1,650.00 7225.00 57.50 115.00 62.50 615.00 190.00 52.50 4.50 20.000 5.50 45.00 20.000 6.50 225.00 14.00 115.00 20.000 125.00 45.00 20.000 6.50 225.00 14.00 115.00 6.50 225.00 14.00 115.00 6.50 225.00 14.00 15.00 6.50 16.50 17.0	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 155.00 190.00 155.00 150.00 170.00 170.00 170.00 170.00 180.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times season day 10 times season per day or part thereof per day or part thereof per day or part thereof day 10 times season season day 10 times day or part thereof per day or part thereof
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FEES AND CHA	RGES	2022	2023	2024	2025	
	Dawson City Swimming Pool					
	Swimming Pool Rental* - under 25 swimmers	120.00	130.00	135.00	137.70	hour
	Swimming Pool Rental* - additional fee for 25+ swimmers	32.00	35.00	40.00	40.80	hour
	Swimming Pool - Child Day Pass (3-12 years)	4.50	4.50	4.50	5.00	day
	Swimming Pool - Chid 10 Punch Pass (3-12 years)	34.00	37.50	37.50	40.00	10 times
	Swimming Pool - Child Season Pass (3-12 years)	140.00	160.00	160.00	135.00	season
	Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)	5.00	5.50	5.50	6.00	day
	Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years	40.00	45.00	45.00	48.00	10 times
	Swimming Pool - Youth/Senior Season Pass (13-18 years; 6	180.00	200.00	200.00	165.00	season
	Swimming Pool - Adult Day Pass (19-59 years)	6.00	6.50	6.50	7.00	day
	Swimming Pool - Adult 10 Punch Pass (19-59 years)	48.00	52.50	52.50	56.00	10 times
	Swimming Pool - Adult Season Pass (19-59 years)	210.00	225.00	225.00	190.00	season
	Swimming Pool - Family Day Pass (related & living in one ho	13.00	14.00	14.00	15.00	day
	Swimming Pool - Family 10 Punch Pass (related & living in o	108.00	115.00	115.00	120.00	10 times
	Swimming Pool - Family Season Pass (related & living in on	470.00	500.00	510.00	425.00	season
	Equipment Rental	Fee	Fee	Fee	Fee	
	Cross Country Ski , Snowshoe, or Kicksled Package*	100	10.00	10.00		per day
	Cross Country Ski , Snowshoe, or Kicksled Package*		20.00	20.00		3 days
	Cross Country Ski , Snowshoe, or Kicksled Package*					7 days
		(2.12)	40.00 5.00	42.00		
	Cross Country Ski , Snowshoe, or Kicksled Package - Child			5.00		per day
	Cross Country Ski , Snowshoe, or Kicksled Package - Child		10.00	10.00	10.00	3 days
	Cross Country Ski , Snowshoe, or Kicksled Package - Child		20.00	22.00	25.00	7 days
	Coffee Urns	10.50	11.00	11.25	12.00	per day or part thereof
	Picnic Table	12.00	13.00	13.25	14.00	per day or part thereof
	1					
	Fitness Centre					
	Fitness Centre	7.00	8.00	8.00	9.00	day
	Fitness Centre	35.00	37.50	38.25	40.00	month
	Fitness Centre	88.00	95.00	97.00	100.00	3 months
	Fitness Centre	165.00	175.00	178.50	182.50	6 months
	Fitness Centre	319.00	340.00	347.00	350.00	year
	Deposits					
	Damage Deposit - Facility	350.00	350.00	350.00	350.00	fully refundable if conditions met
	Damage Deposit - Parks or Greenspace	100.00	100.00	100.00	100.00	fully refundable if conditions met
	Deposit - Key	40.00	40.00	40.00	40.00	fully refundable if conditions met
	Program Cancellation	10.00	10.00	10.25	10.00	Tully Terundable il conditions met
	1 Togram Gancellation	10.00	10.00	10.20	10.00	
Vohicle for U'	Eco Deceription	Fee				
Vehicle for Hire			Fee	Fee		
	Vehicle for Hire License or Renewal	100.00	100.00	105.00		per application
						per application per application
	Vehicle for Hire License or Renewal	100.00	100.00	105.00		
	Vehicle for Hire License or Renewal Vehicle for Hire Operator's permit	100.00 30.00	100.00 30.00	105.00 35.00		per application
	Vehicle for Hire License or Renewal Vehicle for Hire Operator's permit Fee Description	100.00 30.00	100.00 30.00 Fee	105.00 35.00	36.00	per application  Unit
	Vehicle for Hire License or Renewal Vehicle for Hire Operator's permit  Fee Description Waste Management Fee - Commerical Space	100.00 30.00 Fee 300.00	100.00 30.00 Fee 319.50	105.00 35.00 Fee 330.00	36.00 337.00	per application  Unit year
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential	100.00 30.00 Fee 300.00 300.00	100.00 30.00 Fee 319.50 319.50	105.00 35.00 Fee 330.00 327.00	36.00 337.00 334.00	per application  Unit year year
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space	100.00 30.00 Fee 300.00 300.00 300.00	100.00 30.00 Fee 319.50 319.50	105.00 35.00 Fee 330.00 327.00 327.00	36.00 337.00 334.00 334.00	Unit year year year
	Vehicle for Hire License or Renewal Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B)	Fee 300.00 30.00 30.00 195.00	100.00 30.00 Fee 319.50 319.50 319.50 208.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00	337.00 337.00 334.00 217.00	per application  Unit year year year
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80	100.00 30.00 Fee 319.50 319.50 208.00 22.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00	337.00 334.00 334.00 217.00 23.00	Unit year year year year week or portion thereof
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70	100.00 30.00 Fee 319.50 319.50 319.50 208.00 22.00 54.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00	36.00 337.00 334.00 217.00 23.00 56.00	per application  Unit year year year year week or portion thereof month
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80	100.00 30.00 Fee 319.50 319.50 208.00 22.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00	337.00 334.00 334.00 217.00 23.00	Unit year year year year week or portion thereof
	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	Fee 300.00 30.00 30.00 300.00 300.00 300.00 195.00 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00	105.00 35.00 Fee 330.00 327.00 27.00 213.00 55.00 166.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00	Unit year year year year year of portion thereof month season
Waste Managei	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands	Fee 30.00 30.00 30.00 30.00 195.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00	per application  Unit year year year year year week or portion thereof month season  year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot	100.00 30.00 Fee 300.00 300.00 300.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50	105.00 35.00 Fee 330.00 327.00 327.00 23.00 23.00 55.00 166.00	36.00 337.00 334.00 217.00 23.00 56.00 169.00	per application  Unit year year year year week or portion thereof month season  year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Commercial  Waste Management Fee - Vacant Institutional Commercial  Waste Management Fee - Vacant Institutional Commercial	Fee 300.00 30.00 195.00 152.10 150.00 120.00 120.00	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot	100.00 30.00 Fee 300.00 300.00 300.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50	105.00 35.00 Fee 330.00 327.00 327.00 23.00 23.00 55.00 166.00	36.00 337.00 334.00 217.00 23.00 56.00 169.00	per application  Unit year year year year week or portion thereof month season  year year
Waste Managei	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50	105.00 35.00 Fee 330.00 327.00 237.00 23.00 55.00 166.00 327.00 327.00 213.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00 217.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 319.50 54.00 Fee	105.00 35.00 Fee 330.00 327.00 213.00 55.00 166.00 327.00 327.00 327.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00 334.00 57.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 65.00 166.00 327.00 327.00 327.00 71.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00 334.00 77.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 319.50 54.00 Fee	105.00 35.00 Fee 330.00 327.00 213.00 55.00 166.00 327.00 327.00 327.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00 334.00 57.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 219.50	105.00 35.00  Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 237.00 213.00 Fee new new	337.00 334.00 334.00 217.00 56.00 169.00 334.00 334.00 217.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Junder review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  White metals (refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00 Fee new new	105.00 35.00  Fee 330.00 327.00 213.00 23.00 65.00 166.00 327.00 227.00 227.00 27.00 213.00	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00 Fee 17.00 50.00	per application  Unit year year year year year week or portion thereof month season year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full	100.00 30.00  Fee 300.00 300.00 300.00 195.00 50.70 152.10 150.00 120.00 120.00 Fee new new	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 319.50 208.00  Fee new new new	105.00 35.00  Fee 330.00 327.00 327.00 213.00 65.00 166.00 327.00 327.00 213.00 Fee new new	337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00 334.00 50.00  Fee 17.00 50.00 7.50	per application  Unit year year year year year week or portion thereof month season year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fe	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00  Fee new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00 Fee new new new	105.00 35.00  Fee 330.00 327.00 237.00 213.00 55.00 166.00 327.00 327.00 327.00 700 213.00 Fee new new new	337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00	per application  Unit  year  year  year  year  week or portion thereof  month season  year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Uaste Management Fee - Vacant Non-Institutional Residential  Under review - will apoly to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer	100.00 30.00  Fee 300.00 300.00 300.00 195.00 195.00 152.10 150.00 120.00 120.00 Fee new new new new	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new	105.00 35.00  Fee 330.00 327.00 213.00 23.00 65.00 166.00 327.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00	36.00  337.00  334.00  217.00  23.00  56.00  199.00  334.00  217.00  Fee  17.00  50.00  7.50  15.00  35.00  30.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vaciant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Dimptruck  Trailer  E-Waste	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00  Fee new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00 Fee new new new	105.00 35.00  Fee 330.00 327.00 237.00 213.00 55.00 166.00 327.00 327.00 327.00 700 213.00 Fee new new new	337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00	per application  Unit  year  year  year  year  week or portion thereof  month season  year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Lommerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Inder review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00 Fee new new new new new new new	105.00 35.00  Fee 330.00 327.00 213.00 23.00 65.00 166.00 327.00 327.00 213.00 Fee new new new new new new new	36.00  337.00  334.00  217.00  23.00  56.00  169.00  334.00  217.00  Fee  17.00  50.00  7.50  15.00  30.00  5.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Umater review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load	100.00 30.00  Fee 300.00 300.00 300.00 195.00 195.00 152.10 150.00 120.00 120.00 Fee new new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 319.50 00.00 162.00 Fee new new new new new new new new	105.00 35.00  Fee 330.00 327.00 213.00 23.00 166.00 327.00 327.00 327.00 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 75.00  75.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Lot Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Lot Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Institutional Residential  Waste Management Fee - Vacant Institutional Residential  Waste Management Fee - Vacant Institutional Residential  Waste Man	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 60.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 237.00 213.00 23.00 166.00 327.00 327.00 327.00 327.00 130.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  75.00 50.00 75.00 75.00 150.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Junder review - will apoly to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Full pickup load  Dumptruck	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 166.00 327.00 27.00 327.00 327.00 213.00  Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00 75.00 150.00 600.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Full pickup load  Dumptruck  Other (measured)	100.00 30.00  Fee 300.00 300.00 300.00 20.80 50.70 152.10 150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 60.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 237.00 213.00 23.00 166.00 327.00 327.00 327.00 327.00 130.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  75.00 75.00 150.00 600.00 30.00 600.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Junder review - will apoly to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Full pickup load  Dumptruck	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 166.00 327.00 27.00 327.00 327.00 213.00  Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00 75.00 150.00 600.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Dumptruck  Other (measured)  Standard vehicle	100.00 30.00  Fee 300.00 300.00 300.00 195.00 195.00 152.10 150.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 65.00 166.00 327.00 237.00 213.00  Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 23.00 56.00 169.00  340.00 334.00 334.00 50.00  7.50 15.00 35.00 75.00 150.00 600.00 30.00 250.00	per application  Unit year year year year year week or portion thereof month season  year year year year year year year yea
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mesidential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Umber review - will apply to all drop offs  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 319.50 319.50 319.50 208.00 Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 65.00 327.00 327.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  75.00 75.00 150.00 600.00 30.00 250.00	per application  Unit year year year year week or portion thereof month season  year year year year year year year yea
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Durbagement Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Durbagement Fee - Vacant Institutional Residential  Durbagement Fee - Vacant Institutional Residential  Durbagement Fee - Vacant Institutional Residential  Durbagement Fee -	Fee 300.00 30.00 195.00 195.00 195.00 120.00	Fee 319.50 319.50 208.00 162.00 319.50 319.50 319.50 319.50 319.50 319.50 319.50 319.50 319.50 319.50 208.00 Fee new new new new new new new new new n	105.00 35.00 Fee 330.00 327.00 213.00 23.00 166.00 327.00 327.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00  334.00  217.00  23.00  56.00  169.00  334.00  334.00  334.00  50.00  75.00  15.00  75.00  150.00  75.00  150.00  75.00  150.00  75.00	per application  Unit year year year year year week or portion thereof month season  year year year year year pear year year year year year year year y
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Under review - will apply to all drop offs  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup partial  Pickup partial  Pickup pul  Pickup load  Pumptruck  Trailer  E-Waste  Metals  Half pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description  One delivery every two weeks - Senior	100.00 30.00 Fee 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new new new new new new new new n	Fee 319.50 319.50 208.00 162.00 319.5	105.00 35.00  Fee 330.00 327.00 237.00 213.00 23.00 55.00 327.00 327.00 327.00 327.00 327.00 166.00  Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00  344.00 334.00 334.00 50.00  75.00  75.00 150.00 50.00  75.00 150.00 50.00  75.00 150.00 150.00 150.00 150.00 150.00 150.00	per application  Unit year year year year year week or portion thereof month season  year year year year year year year yea
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Lommerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Dumptruew - will apply to all drop offs  White metals (refrigerant)  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Waste  Waste  Half pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description  One delivery every two weeks  One delivery every two weeks  One delivery per week	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 55.00 327.00 327.00 327.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00  Fee  17.00 50.00 75.00 150.00 75.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 26.686.00	per application  Unit year year year year year year year year
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Under review - will apply to all drop offs  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup partial  Pickup partial  Pickup pul  Pickup load  Pumptruck  Trailer  E-Waste  Metals  Half pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description  One delivery every two weeks - Senior	100.00 30.00 Fee 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 Fee new new new new new new new new new n	Fee 319.50 319.50 208.00 162.00 319.5	105.00 35.00  Fee 330.00 327.00 237.00 213.00 23.00 55.00 327.00 327.00 327.00 327.00 327.00 166.00  Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00  Fee  17.00 50.00 75.00 150.00 75.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 26.686.00	per application  Unit year year year year year week or portion thereof month season  year year year year year year year yea
Waste Manager	Vehicle for Hire License or Renewal  Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Lommerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lot  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Dumptruew - will apply to all drop offs  White metals (refrigerant)  White metals (refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Waste  Waste  Half pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description  One delivery every two weeks  One delivery every two weeks  One delivery per week	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10 150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 55.00 327.00 327.00 327.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 217.00 23.00 56.00 169.00 334.00 217.00  Fee  17.00 50.00 75.00 150.00 75.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 26.686.00	per application  Unit year year year year year year year year

FEES AND CHA		ĺ	[			
	ARGES	2022	2023	2024	2025	
	Fee Description	Fee	Fee	Fee		Unit
water Services	Private owned/occupied Residential/ Trondek Hwechin residen		677.00	694.00	708.00	per year - paid quarterly
	Privately owned/rental Residential - Senior Discounted	370.03	394.00	404.00		per year - paid quarterly
	Commercial Residential	974.40	1,038.00	1,065.00		
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast		130.00	135.00		per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kito		546.00	560.00		per kitchen per year
	Non-Residential Cooking Facility - Community Halls	309.58	330.00	340.00	347.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	157.33	168.00	175.00	179.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern			-		
	First (2) Units (Refer to Table "A" for unit calculation)	426.30	454.00	475.00		per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A"	137.03	146.00	150.00		per unit per year
	Non-Residential Washroom - Institutional	1,141.88	1,216.00	1,250.00		per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential Washroom - Commercial washroom -		195.00	200.00		per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Wash		1,216.00 1,000.00	1,250.00	1,275.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Wash Non-Residential Laundry Washing Machine - Hotel/Motel Gues		1,000.00	1,025.00 510.00	1,046.00	per machine per year per machine per year
	Non-Residential Laundry Washing Machine - note/Moter Gues		497.00	510.00		
		1,141.88		1,250.00		per machine per year
	Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all	182.70	1,216.00 195.00	200.00	1,273.00	per janitorial room per year per janitorial room per year
		86.28	92.00	95.00		per serviced space per year
<b>-</b>	R.V. Park/Campground School	1,020.20	1,087.00	1,115.00		per serviced space per year per classroom per year
1	Car Wash	938.88	1,000.00	1,025.00	1,046.00	per classroom per year per year
l	Sewage Disposal Facility	340.03	362.00	375.00	383.00	per year per year
<del></del>	Public Shower & Staff Shower	294.35	313.00	320.00	326.00	per year per shower per year
l	Stand Alone Sink	157.33	168.00	175.00	179.00	
	Water-Cooled Air Condition, refrigeration or freezer unit and ic		114.00	120.00		per horsepower, per year
l	Bulk water pick up at pumphouse	4.00	4.25	4.50	5.00	per rubic metre
l	Disconnection or reconnection of private water service	1 hr labour + 1 hrs	1 hr labour + 1 hrs	2 hr labour + 1 hrs	2 hr labour + 1 hrs	1
I	and the second s	equip. rental	equip. rental		equip. rental	
		including operator +	including operator +		including operator +	
		materials OR actual	materials OR actual		materials OR actual	
		costs, whichever is	costs, whichever is	costs, whichever is	costs, whichever is	
Sewer Services	Fee Description	Fee	Fee	Fee	•	Unit
	Private owned/occupied Residential /Trondek Hwechin residen		513.00	530.00	541.00	per year - paid quarterly
	Private owned/occupied Residential - Seinor Discounted	280.51	299.00	310.00		per year - paid quarterly
	Privately owned/rental Residential /Trondek Hwechin residentia	481.82	513.00	530.00		per year - paid quarterly
	Commercial Residential	741.76	790.00	810.00		per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	77.52	96.90	100.00		per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kito		417.00	430.00	439.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	236.95	252.00	260.00	265.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	118.48	126.00	130.00	133.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern	Casino		-		
	First (2) Units (Refer to Table "A" for unit calculation)	324.52	345.00	355.00	363.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A"	324.32	343.00	333.00	302.00	per unit per year
	for unit calculation)	103.02	110.00	115.00	117.00	per unit per year
	Non-Residential Washroom - Institutional	870.54	927.00	950.00		per washroom per year
	Non-Residential Washroom - Commercial and all other Non-R	130.08	140.00	145.00		per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Wash					
		070.34	927.00	950.00	969.00	
	Non-Residential Laundry Washing Machine - Hotel/Motel Wash				969.00 801.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Wasl Non-Residential Laundry Washing Machine - Hotel/Motel		927.00 763.00 379.00	950.00	801.00	
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non-	716.01	763.00	950.00 785.00	801.00	per machine per year per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel	716.01 355.43 355.43	763.00 379.00 379.00	950.00 785.00 390.00	801.00 398.00 398.00	per machine per year per machine per year per machine per year per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional	716.01 355.43 355.43 870.54	763.00 379.00 379.00 927.00	950.00 785.00 390.00 390.00 950.00	801.00 398.00 398.00	per machine per year per machine per year per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine	716.01 355.43 355.43 870.54 139.08	763.00 379.00 379.00 927.00 148.00	950.00 785.00 390.00 390.00 950.00 155.00	801.00 398.00 398.00 969.00 158.00	per machine per year per machine per year per machine per year per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground	716.01 355.43 355.43 870.54 139.08 48.94	763.00 379.00 379.00 927.00 148.00 52.00	950.00 785.00 390.00 390.00 950.00 155.00 55.00	801.00 398.00 398.00 969.00 158.00 56.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School	716.01 355.43 355.43 870.54 139.08 48.94 775.24	763.00 379.00 379.00 927.00 148.00 52.00 826.00	950.00 785.00 390.00 390.00 950.00 155.00 55.00 850.00	801.00 398.00 398.00 969.00 158.00 56.00 867.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00	950.00 785.00 390.00 950.00 155.00 55.00 850.00 785.00	801.00 398.00 398.00 969.00 158.00 56.00 867.00 801.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Laundry Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00	950.00 785.00 390.00 950.00 155.00 55.00 850.00 785.00 280.00	801.00 398.00 398.00 969.00 158.00 56.00 867.00 801.00 286.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00	950.00 785.00 390.00 950.00 155.00 850.00 785.00 280.00	801.00 398.00 969.00 158.00 56.00 867.00 801.00 286.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48	763.00 379.00 379.00 927.00 148.00 52.00 826.00 274.00 241.00	950.00 785.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00	801.00 398.00 969.00 158.00 56.00 807.00 206.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labourt? hrs	763.00 379.00 379.00 927.00 148.00 52.00 763.00 274.00 241.00 2 brs labour+2 hrs	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs	801.00 398.00 969.00 158.00 56.00 867.00 801.00 286.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 2 2 hrs labour+ 2 hrs equip. rental including	950.00 785.00 390.00 950.00 155.00 650.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including	801.00 398.00 969.00 158.00 56.00 807.00 206.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 2 brs labour+2 hrs equip. rental including poperator +material	950.00 785.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 130.00 3 hrs labour+2 hrs equip. rental including operator + material	801.00 398.00 969.00 158.00 56.00 807.00 206.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 357.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labour+2 hrs equip, rental including operator +material costs OR actual	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour 2 hrs equip. rental including operator +material costs OR actual	801.00 398.00 969.00 158.00 56.00 807.00 206.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 3570.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material costs (N actual costs, whichever is	763.00 379.00 379.00 379.00 927.00 148.00 52.00 763.00 274.00 241.00 126.00 2 hrs labour+2 hrs equip. rettal including operator +material costs (N actual Costs, whichever is	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip, rental including operator +material costs oR actual costs, whichever is	801.00 398.00 969.00 158.00 56.00 807.00 801.00 266.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Oner Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink	716.01 355.43 355.43 357.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labour+2 hrs equip, rental including operator +material costs OR actual	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour 2 hrs equip. rental including operator +material costs OR actual	801.00 398.00 969.00 158.00 56.00 807.00 801.00 266.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service	716.01 355.43 355.43 3570.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material costs (N actual costs, whichever is	763.00 379.00 379.00 379.00 927.00 148.00 52.00 763.00 274.00 241.00 126.00 2 hrs labour+2 hrs equip. rettal including operator +material costs (N actual Costs, whichever is	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip, rental including operator +material costs oR actual costs, whichever is	801.00 398.00 969.00 158.00 56.00 807.00 801.00 266.00 255.00	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per classroom per year per year per year
W&S - Load Ca	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service	716.01 355.43 355.43 357.54 3870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 128.00 241.00 128.00 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 280.00 280.00 3 hrs labour+2 hrs equip. rental including operator +material costs of actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 801.00 285.00 133.00 actual costs	per machine per year per janitorial room per year per janitorial room per year per serviced space per year per serviced space per year per year per year per year per year
W&S - Load Ca	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 2744.00 241.00 126.00 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater 1,650.75	950.00 785.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 130.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 867.00 801.00 286.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per serviced space per year per year per year per shower per year per sink per year
W&S - Load Ca	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
W&S - Load Ca	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service	716.01 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 2744.00 241.00 126.00 2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater 1,650.75	950.00 785.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 130.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per janitorial room per year per janitorial room per year per janitorial room per year per serviced space per year per serviced space per year per year per year per shower per year per sink per year
Wao - Loud Ou	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A:	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Multi-family residential Multi-family or commercial property	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A: 151 - 200 = 8	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Single family residential Multi-family or commercial property units	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A: 151 - 200 = 8 201 - 250 = 1	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Single family residential Multi-family or commercial property  units units Units	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A: 151 - 200 = 8 201 - 250 = 1 251 - 300 = 12	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Single family residential Multi-family or commercial property units O units Units	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A: 151 - 200 = 8 201 - 250 = 1 251 - 300 = 12 301 - 350 = 14	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Single family residential Single family residential Units Units Units	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je
TABLE A: 151 - 200 = 8 201 - 250 = 11 251 - 300 = 12 301 - 350 = 14 351 - max = 16	Non-Residential Laundry Washing Machine - Hotel/Motel Non-Residential Laundry Washing Machine - Other Non- Residential Washing Machine Janitor Room - equiped with water outlet - Institutional Janitor Room - equiped with water outlet - Commercial and all R.V. Park/Campground School Car Wash Sewage Disposal Facility Public Shower & Staff Shower Stand Alone Sink Disconnection or reconnection of private sewer service  Load Capacity Charge-single family residential Single family residential Single family residential Single family residential Units Units Units	716.01 355.43 355.43 355.43 870.54 139.08 48.94 775.24 716.01 257.56 226.65 118.48 2 hrs labour2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	763.00 379.00 379.00 927.00 148.00 52.00 826.00 763.00 274.00 241.00 126.00 2 hrs labourt 2 hrs equip, rental including operator +malerial costs OR actual costs, whichever is greater	950.00 785.00 390.00 390.00 950.00 155.00 850.00 785.00 280.00 250.00 3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	801.00 398.00 969.00 158.00 56.00 867.00 811.00 255.00 133.00 actual costs	per machine per year per machine per year per machine per year per machine per year per je



# 2025 Annual Operating Budget and Capital Expenditure Program Bylaw

Bylaw No. 2025-01

**WHEREAS** section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

**WHEREAS** section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

#### **PART I - INTERPRETATION**

- 1.00 Short Title
- 1.01 This bylaw may be cited as the **2025 Annual Operating Budget and Capital Expenditure Program Bylaw.**
- 2.00 Purpose
- 2.01 The purpose of this bylaw is to adopt the 2025 annual operating budget and the capital expenditure program for the years 2025 to 2027.
- 3.00 Definitions
- 3.01 In this Bylaw:
  - (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
  - (b) "city" means the City of Dawson;
  - (c) "council" means the council of the City of Dawson.

2025 Annual	Operatii	ng Budg	get and
Capital Exper	nditure F	Progran	n Bylaw

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# THE CITY OF DAWSON

# 2025 Annual Operating Budget and Capital Expenditure Program Bylaw

Bylaw No. 2025-01

#### **PART II - APPLICATION**

#### 4.00 Budget

- 4.01 The 2025 annual operating budget, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
- 4.02 The 2025 to 2027 capital expenditure program, attached hereto as Appendix "B" and forming part of this bylaw, is hereby adopted.

#### 5.00 Budgeted Expenditures

5.01 All expenditures provided for in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

#### 6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program unless such expenditure is approved as follows:
  - (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program.
  - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2025 Annual Operating Budget and the 2025 to 2027 Capital Expenditure Program.

#### PART III - FORCE AND EFFECT

#### 7.00 Severability

7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

2025 Annual Operating Budget and Capital Expenditure Program Bylaw	Page 2 of 4	CAO	Presiding Officer
		0, 10	Officer



# 2025 Annual Operating Budget and Capital Expenditure Program Bylaw

Bylaw No. 2025-01

#### 8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

#### 9.00 Bylaw Readings

Readings	Date of Reading
FIRST	December 10, 2024
SECOND	February 11, 2025
THIRD and FINAL	

Stephen Johnson, Mayor

David Henderson, CAO

**Presiding Officer** 

**Chief Administrative Officer** 



2025 Annual Operating Budget and Capital Expenditure Program Bylaw

Bylaw No. 2025-01

#### **PART IV – APPENDIX**

Appendix A – 2025 Annual Operating Budget

Appendix B - 2025 to 2027 Capital Expenditure Program

2025 Annual Operating Budget and
Capital Expenditure Program Bylaw



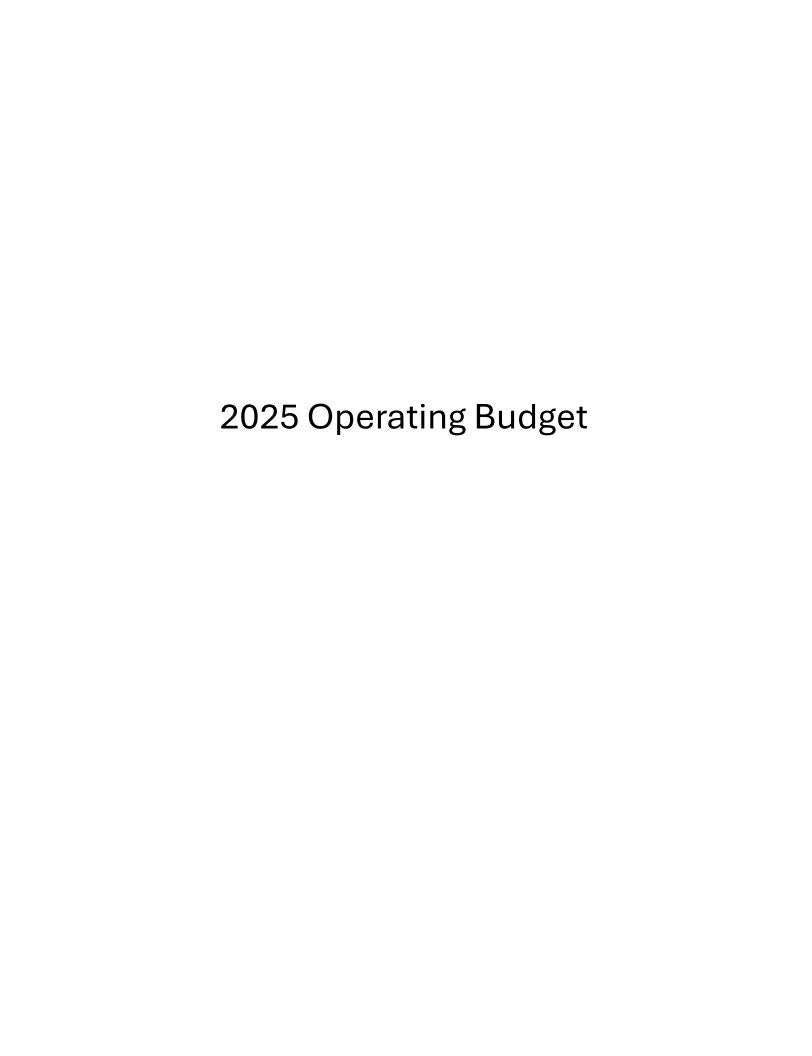
2025 Annual Operating Budget and Capital Expenditure Program Bylaw

Bylaw No. 2025-01

2025 Annual Operating Budget an	d
Capital Expenditure Program Bylay	N

# 2025 Budget package

City of Dawson



#### **2025 Operating Budget Summary Third Reading**

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
VENUE						
General Municipality:						
General Taxation	2,234,823	2,373,675	2,507,050	2,672,363	2,656,526	2,710,12
Grants in Lieu of Taxes	1,011,280	1,075,535	1,149,270	1,214,929	1,211,667	1,258,65
Grants	2,600,224	2,668,245	2,732,173	3,002,102	2,932,102	3,373,52
Penalties and Interest	23,917	28,942	27,610	25,600	42,209	30,60
Other Revenue	29,634	10,771	84,222	45,000	92,559	121,25
Sale of Services	156,154	129,952	115,932	130,000	88,143	125,00
General Municipality:	6,059,057	6,294,721	6,619,438	7,095,994	7,025,689	7,624,6
Cable	221,460	225,933	192,034	200,586	177,380	169,92
Protective Services:						
Fire Protection	21,380	30,650	66,109	25,379	9,737	15,3
Emergency Measures	-	1,184	-	-	-	-
Protective Services:	21,380	31,834	66,109	25,379	9,737	15,3
Public Works:						
Water Services	914,873	930,713	1,012,027	1,027,286	1,057,868	1,063,2
Sewer Services	622,012	624,559	673,340	696,947	704,081	710,8
Waste Management	363,896	426,030	424,791	601,461	581,568	607,2
Other Revenue	51,724	70,405	102,535	97,625	186,362	175,8
Public Works:	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,2
Public Health - Cemetery	2,400	4,300	7,800	4,300	1,325	4,5
Planning	71,715	22,516	34,166	56,400	205,044	86,8
Recreation:						
Recreation Common	54,759	62,619	61,480	65,166	104,672	61,9
Programing & Events	66,453	54,140	71,694	66,579	56,413	72,9
AMFRC	77,645	48,495	87,460	72,500	103,757	90,5
Water Front	42,279	62,230	64,636	62,232	70,761	72,6
Pool	10,087	17,970	26,147	21,624	48,179	43,4
Green Space	6,125	20,730	6,305	17,040	46,902	22,2
Recreation:	257,348	266,184	317,722	305,140	430,684	363,6
TAL REVENUE:	8,585,865	8,897,195	9,449,961	10,111,118	10,379,739	10,821,9

## 2025 Operating Budget Summary Third Reading

EXPENDITURES: General Municipality:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Mayor and Council	157,223	171,381	186,897	197,485	197,064	212,629
Council Election	8,370	8,492	-	20,000	11,700	5,000
Grants/Subsidies	185,463	169,028	159,499	215,241	153,486	191,037
Administration	1,195,795	1,239,741	1,343,946	1,436,081	1,298,112	1,450,984
Other Property Expenses	2,668	9,911	19,018	21,000	16,680	33,000
Computer information Sy	115,589	91,527	117,732	106,600	138,947	151,739
Communications	24,541	68,177	22,560	44,180	13,355	44,180
Bylaw Enforcement	103,491	118,867	125,850	145,413	139,864	156,537
General Municipality:  Cable	1,793,140 221,146	1,877,123 255,116	1,975,502 303,411	2,186,000 241,323	1,969,208 225,770	2,245,106 400,798
Protective Services:	221,140	233,110	303,411	241,323	223,770	400,738
Fire Protection	310,706	301,873	291,282	396,065	377,282	394,634
Emergency Measures Protective Services:	22,301 <b>333,007</b>	24,278 <b>326,151</b>	25,276 <b>316,559</b>	38,085 <b>434,150</b>	30,787 <b>408,069</b>	44,025 <b>438,659</b>
Public Works:	·	,	•	·	·	ŕ
Common	371,015	491,092	607,093	519,946	625,660	623,242
Roads and Streets - Sumr	127,460	121,369	131,950	129,611	170,661	141,662
Roads and Streets - winte	293,376	357,117	267,984	417,995	206,116	358,141
Sidewalks	35,775	12,384	17,897	18,479	42,622	71,116
Dock	258	1,309	3,374	150	150	150
Surface Drainage	32,161	81,870	59,710	80,290	24,486	43,599
Water Services	1,150,399	1,213,957	1,589,868	1,471,038	1,182,912	1,471,267
Sewer Services	239,860	218,989	262,793	262,161	227,069	319,171
Waste Water Treatment	221,031	221,534	218,897	232,000	55,482	247,071
Waste Management	494,409	488,637	1,238,468	691,643	599,700	721,771
Building Maintenance	352,788	374,410	389,263	398,110	348,952	384,712
Waste Diversion	-	197,330	263,083	404,575	457,818	314,583
Public Works: Public Health - Cemetery	3,318,531	3,779,998 3,265	5,050,381 1,250	4,625,997 8,000	3,941,626	4,696,487 5,000
Planning Recreation:	196,525	286,753	375,325	414,500	499,063	421,205
Recreation Common	229,745	243,844	352,439	275,746	410,354	404,797
Programing & Events	291,116	254,682	309,189	286,633	286,302	294,977
AMFRC	596,855	595,975	675,960	682,020	615,376	572,691
Water Front Pool	45,495 184,627	35,915 233,896	26,237 240,238	39,911 225,330	20,489 201,451	39,966 233,234
Green Space	249,698	286,491	447,090	308,138	358,973	327,290
Recreation:	1,597,536	1,650,802	2,051,153	1,817,776	1,892,945	1,872,955
Contribution to Reserves	7 450 005	9 170 200	259,300	0 727 747	363,802	739,619
TOTAL EXPENDITURES:	7,459,885	8,179,209	10,332,881	9,727,747	9,300,484	10,819,829
OPERATING SURPLUS (DEFICIT	1,125,980	717,986	(882,920)	383,370	1,079,255	2,072
TOTAL WAGES AND BENEFITS	3,474,907	3,923,846	4,180,289	4,268,855	4,200,905	4,403,287

#### 2025 Operating Budget Net Revenue SummaryThird Reading

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	2024 YTD Actual	Budget
Property Taxes / Pmt in Lieu	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	3,968,782
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,259,922
	5,808,462	6,049,802	6,312,171	6,809,394	6,790,294	7,228,704
Departmental Expenses Net of De	partment Reven	ue				
Gen Gov	(1,540,145)	(1,631,169)	(1,661,685)	(1,903,100)	(1,732,488)	(1,849,854)
Public Works	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,411,747)	(2,139,227)
Planning	(124,810)	(264,237)	(341,159)	(358,100)	(294,019)	(334,405)
Fire	(311,627)	(294,317)	(250,450)	(408,772)	(398,332)	(423,331)
Recreation	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,462,261)	(1,509,317)
Cable	314	(29,183)	(111,377)	(40,738)	(48,390)	(230,877)
Contribution to Reserves			(259,300)		(363,802)	(739,619)
Net Expenses	(4,682,482)	(5,331,816)	(7,195,091)	(6,426,024)	(5,711,039)	(7,226,631)
Net Operating Surplus	1,125,980	717,986	(882,920)	383,370	1,079,255	2,072

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Property Tax						
Property Taxes - Residential	1,119,233	1,208,563	1,287,076	1,318,135	1,364,669	1,380,828
Property Taxes - Non-Residential	1,115,590	1,165,112	1,219,974	1,354,228	1,291,857	1,329,300
Total Property Tax	2,234,823	2,373,675	2,507,050	2,672,363	2,656,526	2,710,128
Grants in Lieu of Taxes						
Federal Grants in Lieu - Residential	27,697	29,383	30,702	31,744	31,744	32,061
Territorial Grants in Lieu - Residential	13,589	15,580	16,279	18,124	24,082	18,883
Federal Grants in Lieu - Non-Residential	159,215	166,847	174,963	183,739	171,340	185,577
Territorial Grants in Lieu - Non-Residential	416,170	434,691	462,701	488,479	491,657	496,087
Tr'ondek Hwech'in Grants In Lieu	394,609	429,034	464,625	492,843	492,843	526,046
Total Grants in Lieu of Taxes	1,011,280	1,075,535	1,149,270	1,214,929	1,211,667	1,258,654
Taxes & Payments in lieu of Taxes	3,246,103	3,449,210	3,656,320	3,887,292	3,868,192	3,968,782
00-020-40210	2,512,359	2,550,592	2,570,997	2,605,851	2,922,102	
00-310-43290	50,000	50,000	50,000	50,000	-	
Comprehensive Municipal Grant	2,562,359	2,600,592	2,655,851	2,922,102	2,922,102	3,259,922

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
REVENUES	Actual	Actual	Actual	Duuget	Accuui	Duuget
Grants						
Gas Tax for Non Capital Projects					_	_
Non Capital Grants/Funding					10,000	10,000
Training Grant	2,590	2,500	_	4,000	10,000	10,000
Carbon Rebate	35,275	65,153	76,322	76,000	_	103,602
Total Grants	37,865	67,653	76,322	80,000	10,000	113,602
Penalties & Interest						
Penalties & Interest - Property Taxes	14,926	15,310	17,091	15,000	47.276	20,000
Penalties & Interest - Property Taxes  Penalties & Interest - Water & Sewer	8,991	13,632	10,519	10,000	17,276 24,933	10,000
Administration Fee - Tax Liens	0,331	13,032	10,319	600	24,933	600
Total Penalties & Interest	23,917	28,942	27,610	25,600	42,209	30,600
Other Revenue	23,917	20,342	27,010	23,600	42,209	30,600
Bank Interest			74,695	20,000	04.053	20,000
NSF Charges			74,095	20,000	81,963	20,000
Interest on Investments	23,976	- 45,290	154.090	100,000	- 10,596	- 85,000
Less Interest Transferred to Reserves	(22,773)	(41,763)	(144,564)	(75,000)	10,596	(63,750)
Bad Debt Recovery/NSF charges	80	(-1,703)	(144,504)	(73,000)	-	(03,730)
Miscellaneous Revenue	22,351	7,244	_		- 0	80,000
WCB Choice Reward Program	6,000	7,244	_		U	-
Total Other Revenue	29,634	10,771	84,222	45,000	92,559	121,250
Sales of Services						
Business Licence	34,099	40,838	32,914	40,000	33,210	40,000
Intermunicipal Business Licence	4,457	2,487	575	1,500	1,928	2,000
Certificate and Searches	1,473	2,550	1,900	2,000	2,500	2,000
Building Lease/Rental Income	116,125	84,077	80,543	86,500	50,505	81,000
Total Sales of Services	156,154	129,952	115,932	130,000	88,143	125,000
TOTAL GENERAL MUNICIPAL REVENUE	247,570	237,318	304,086	280,600	232,910	390,452
EXPENDITURES: MAYOR AND COUNCIL						
Wages & Honoraria - Mayor/Council	60,712	67,680	70,169	71,750	77,603	80,000
Benefits - Mayor/Council	3,057	3,778	4,606	4,305	4,554	5,412
Employee Wages - Council Services Admin.	47,977	50,056	55,020	52,590	58,913	53,905
Employee Benefits - Council Services Admin.	7,234	7,819	7,317	7,889	8,435	8,086
Professional Fees			-	-	2,138	2,181
Membership	26,750	26,606	31,593	29,814	29,221	31,285
Training/Conferences - Mayor and Council	5,015	4,728	2,900	5,125	2,243	5,228
Travel - Accommodation and Meals		4,916	9,583	11,788	6,906	12,023
Travel - Transportation	5,057	1,664	5,253	9,225	4,960	9,410
Special events/sponsorship	1,113	2,634	456	4,000	1,988	4,080
Non Capital Equipment/Office Furniture	308	1,500	-	1,000	103	1,020
TOTAL MAYOR AND COUNCIL EXPENSES	157,223	171,381	186,897	197,485	197,064	212,629
Elections	0 270	8,492		20,000	11 /10	5,000
	8,370	8,492	-	20,000	11,419	5,000
Supplies Office - ElectionsSupplies Office					281	
Building Rental Total Elections	8,370	8,492		20,000	11,700	5,000
Total Liections	6,370	0,474	-	20,000	11,700	3,000
Grant Expenses						
Homeowner Senior Tax Grants	24,964	28,330	20,474	14,165	26,959	8,499
Development Incentive Grant	25,730	29,220	29,749	75,000	36,397	130,000
Water and Sewer - Senior Discount	51,173	54,357	32,650	30,076	22,508	30,677
Community Grants	40,465	16,250	35,470	30,000	26,126	30,000
	40,403	_0,_0				
Dawson Ski Hill Grants	8,131	5,871	6,157	6,000	6,496	6,500
				6,000 35,000	6,496 35,000	6,500 35,000

CENTERAL MALINICIPAL	2021	2022	2023	2024	2024 YTD	2025
GENERAL MUNICIPAL	Actual	Actual	Actual	Budget	Actual	Budget
Administration Wages - Administration	E01 646	E42 700	E02.009	E C O 07E	EQ4 74E	E00 E47
	501,646 100,182	542,709	592,008	568,875 85,331	584,745 83,092	588,547
Benefits - Administration Professional Fees		127,235	80,287	,	,	90,189
	24,294	1,331	4,000	2,000	1,180	4,000
Audit	22,000	22,000	22,000	22,000	2,684	22,440
Legal	64,798	66,180	60,168	100,000	39,731	72,000
Human Resource	14,329	14,732	13,019	15,375	17,423	18,000
Membership/Conference	290	1,295	1,183	2,563	1,082	2,614
Training	2,792	4,760	-	6,500	4,941	6,630
Travel - Accommodation and Meals	1,014	1,731	3,819	8,000	2,370	8,160
Travel - Transportation	2,526	2,452	6,007	10,250	5,686	10,455
Advertising - AdministrationAdvertising					9,280	-
Promotional Material/Hosting Events	1,960	7,479	398	30,000	24,070	15,000
Subscriptions & Publications	3,890	-	425	-	263	-
Postage ALL DEPTS	8,691	13,596	11,948	13,500	6,647	13,770
Freight	1,583	1,219	783	1,700	900	1,734
Supplies - Office ALL DEPTS	28,143	19,616	23,869	25,920	19,767	26,438
Non Capital Equipment	1,994	3,202	5,481	4,000	1,060	4,080
Photocopier Expense - ALL DEPTS	8,800	13,205	9,179	9,000	10,201	9,180
Building Repairs and Maintenance	34,021	15,449	94,532	15,000	2,836	15,300
Electrical	11,307	11,064	11,446	12,000	14,563	12,240
Heating	15,825	21,995	23,552	27,675	20,988	28,229
Insurance - ALL DEPTS	267,765	266,914	311,213	374,268	356,544	394,697
Telephone and Fax	31,190	31,442	33,242	33,825	32,163	34,502
Bank Charges	3,903	3,424	5,618	4,300	5,252	4,386
Payroll Fees	4,420	5,498	6,638	7,000	7,265	7,140
Bad Debt Expense	500	65	(18,219)	500	-	510
Assessment Fees	37,932	40,318	40,756	40,000	43,377	44,245
Tax Liens/Title Searches (now in planning)	-	150	-	-	-	-
Partnerships			-	15,000	-	15,000
Intermunicipal Business Licence	-	680	595	1,500	-	1,500
Contribution to Reserve	-				250,000	632,819
TOTAL ADMINISTRATION EXPENSES	1,195,795	1,239,741	1,343,946	1,436,081	1,548,112	2,083,803
Cemetery						
Cemetery Revenues						
Sale of Cemetery Plots	2,400	4,300	7,800	4,300	1,325	4,300
Transfer in from Reserves						-
Total Cemetery Revenues	2,400	4,300	7,800	4,300	1,325	4,300
Cemetery Expense		•				
Contracted Services	-	3,265	1,250	5,000	-	3,000
Landscaping/ Maintenance	_	-	, -	3,000	-	2,000
Total Cemetery Expense	-	3,265	1,250	8,000	-	5,000
Net Cemetery Expenses	2,400	1,035	6,550	(3,700)	-	(700)
Other Property Expenses					-	
Utility - 8th Ave Residence	1,911	679	5,308	7,000	-	
Heating - 8th Residence			•	•	-	
R&M - 8th Residence					4,598	7,000
Utility - 6th Ave. Rental					-	,
Heating - 6th Ave. Rental					(0)	
Repairs and Maintenance - 6th Ave. Rental	757	523	6,117	5,000	446	5,000
Land Lease/Property Taxes		8,709	7,593	9,000	11,636	21,000
Total Other property Expenses	2,668	9,911	19,018	21,000	16,680	33,000

	2021	2022	2023	2024	2024 YTD	2025
GENERAL MUNICIPAL	Actual	Actual	Actual	Budget	Actual	Budget
Computer Information Systems						
Accounting System Support Plan	27,918	23,389	39,321	30,750	32,211	48,376
Network Workstation Support Plan & Update	56,214	42,033	58,038	46,125	75,967	63,100
Network Software and Accessories	30,760	18,176	11,470	25,625	21,234	28,242
Repairs, Maintenance & Non Capital Replace	697	7,929	8,903	4,100	9,535	12,021
TOTAL COMPUTER IT EXPENSES	115,589	91,527	117,732	106,600	138,947	151,739
Communications						
Communications - Wages	-	29,338	-		-	-
Communications - Benefits	-	4,408	-		_	_
Communications - Advertising ALL DEPTS	22,403	26,473	20,359	22,655	7,150	22,655
Licence Fees	1,993	1,963	2,201	2,300	2,298	2,300
Contracted Services	145	5,995	-	19,225	3,908	19,225
TOTAL COMMUNICATIONS EXPENSES	24,541	68,177	22,560	44,180	13,355	44,180
Bylaw Enforcement						
Revenues						
Bylaw Revenue	-	2,751	1,750	3,000	1,480	3,000
Animal Control Fees	3,025	1,850	1,430	2,000	1,005	1,500
Grants		3,000	-	1,000	-	1,000
Total Expenses	3,025	7,601	3,180	6,000	2,485	5,500
	•	·	·	•	·	·
Expenses						
Wages - Bylaw	73,332	79,179	84,235	83,025	93,195	85,101
Benefits - Bylaw	1,919	11,963	10,947	12,454	11,054	12,765
Legal Fees / Professional Fees	-	-	1,554	10,000	-	10,200
Training	473	3,399	1,427	4,000	600	3,876
Travel - Accommodation and Meals	96	1,782	1,289	2,250	1,331	2,378
Travel - Transportation	-	1,309	-	1,750	-	1,785
Educational Material/Special Events	6	28	834	2,000	771	2,113
Signs/Supplies	-	-	535	-	-	-
Non Capital Equipment	126	-	-	500	-	500
Contracted Services	4,059	195	570	2,000	140	7,000
Animal Control - Humane Society	14,600	14,694	14,600	14,600	18,250	18,972
Operating Supplies/Signs/Animal control	605	1,445	81	3,900	3,431	948
Specialty Clothing	338	787	496	1,000	315	1,035
Vehicle Pensirs and Maintenance	1,505	1,451	1,216	1,845	1,336	1,865
Vehicle Repairs and Maintenance	942	1,911	1,425	1,500	1,971	1,619
Total Expenses NET BYLAW ENFORCEMENT EXPENDITURES	98,001 (94,976)	118,143 (110,542)	119,208 (116,028)	140,824 (134,824)	132,396 (129,911)	150,157 (144,657)
	(31,370)	(110,0 12)	(110,020)	(10 1,02 1,	(123)311)	(211)037
Health & Safety						
Wages - Safety	4,818	-	5,974	4,025	6,640	5,615
Benefits - Safety	672	724	668	564	828	765
Total Health & Safety	5,490	724	6,641	4,589	7,468	6,380
TOTAL GENERAL MUNICIPAL EXPENSES	1,793,140	1,880,388	1,976,752	2,194,000	2,219,208	2,932,925
TOTAL GENERAL MUNICIPALITY REVENUES:	252,995	249,219	315,066	290,900	236,720	400,252
TOTAL GENERAL MUNICIPALITY EXPENSES:	1,793,140	1,880,388	1,976,752	2,194,000	2,219,208	2,932,925
NET GENERAL MUNICIPALITY	(1,540,145)	(1,631,169)	(1,661,685)	(1,903,100)	(1,982,488)	(2,532,673)
DEPARTMENTAL WAGES AND BENEFITS	746,338	867,014	848,893	830,329	861,712	868,393

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Revenue						
Water Service						
Water Utility Fee	829,871	835,087	900,089	920,568	941,015	938,979
Bulk Water Sales - Fill Station	16,099	19,014 64,422	22,070 74,840	20,756 75,962	16,718 77,125	21,000 79,981
Water Delivery Disconnect/Reconnect Water Services	60,213 8,690	12,190	15,028	10,000	23,010	23,241
Total Water Service	914,873	930,713	1,012,027	1,027,286	1,057,868	1,063,202
Sewer Service						
Sewer Utility Fee	622,012	624,559	673,340	696,947	704,081	710,886
Total Sewer Service	622,012	624,559	673,340	696,947	704,081	710,886
Waste Management						
Waste Management Fees	256,307	259,273	291,364	298,621	302,145	304,594
YG Funding for Waste Management	75,000	75,000	70,000	145,000	75,000	75,000
Ground Water Monitoring	32,589	35,000	26,825	35,000	17,500	35,700
Tipping Fees		-	-	50,000	-	75,000
YG Funding for Recycling Depot		38,556	38,046	42,840	46,077	46,999
Composting Program					19,243	-
Recycling Revenue		18,201	(1,443)	30,000	121,602	70,000
Total Waste Management Other	363,896	426,030	424,791	601,461	581,568	607,293
New Installation Fee - Labour	39,850	28,745	43,554	46,125	46,827	63,314
Sale of Gravel	1,430	2,143	2,927	1,500	914	1,530
New Installation Fee - Sale of Inventor	3,740	25,727	40,706	35,000	107,372	91,049
Load Capacity	1,550	10,850	9,803	10,000	30,241	19,986
Development Charge/Frontage Charge	1,330	10,030	-	10,000	-	-
zereiepinent enange, nemage enange					-	
Misc Services			-		20	
Grant - Training	5,154	2,940	5,545	5,000	988	-
Total Other	51,724	70,405	102,535	97,625	186,362	175,879
Total Revenue - Public Works	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,259
EXPENDITURES - PUBLIC WORKS: COMMON:						
Wages - PW Common	136,844	144,911	182,374	151,700	201,464	204,320
Benefits - PW Common	17,732	26,331	68,565	22,755	25,765	26,929
Professional Fees	_	105	-	1,000	-	1,000
Membership/Conference/Meetings	177	6	1,220	1,500	658	1,250
Training	7,180	9,596	3,796	5,000	13,199	10,000
Travel - Accommodation and Meals	1,365	486	876	3,125	2,419	3,000
Travel - Transportation	-	105	783	2,050	1,028	1,500
Promotional Material/Special Events	283	-	500	513	-	500
Subscriptions & Publications	143	362	200	513	644	700
Freight	3,657	14,136	9,012	9,000	27,640	14,500
Supplies Office - PW CommonSupplies	Office				72	-
Non Capital Equipment	2,873	13,514	5,966	10,000	4,357	6,750

	2021	2022	2023	2024	2024 YTD	2025
Public Works	Actual	Actual	Actual	Budget	Actual	Budget
Photocopier Expense (lease)	1,394	1,388	8,492	1,430	748	1,145
Building Repairs and Maintenance	15,748	13,768	9,595	10,250	6,206	9,500
Electrical	6,367	7,066	9,443	8,661	5,292	7,652
Heating	13,646	25,582	37,758	32,000	33,640	34,523
Insurance/Licencing - PW CommonIn		45 400	44.006	45.075	245	46 767
Telephone and Fax	16,957	15,423	14,096	15,375	14,849	16,767
Contract Services - Common	9,165	3,333	29,632	8,000	22,837	23,751
Supplies - Common Operating	9,165 17,176	12,664 18,512	24,657 11,471	20,500 15,375	102,410 12,430	40,000 15,375
Supplies - Safety Vehicle Fuel	22,294	41,164	31,470	40,000	22,874	34,256
Vehicle Repairs and Maintenance	33,156	23,651	30,068	35,875	29,239	35,974
Heavy Equipment Fuel	11,163	26,634	22,295	30,000	11,330	28,499
Heavy Equipment R&M	27,960	74,683	85,830	76,875	58,376	77,413
Mosquito Control	16,570	17,672	18,995	18,450	27,939	27,939
TOTAL COMMON EXPENDITURES:	371,015	491,092	607,093	519,946	625,660	623,242
Transportation Roads - Summer						
Wages - PW Roads Summer	24,468	12,694	16,032	13,325	19,297	21,542
Benefits - PW Roads Summer	8,165	7,941	10,699	1,999	2,558	3,313
Freight	-	-	-	513	179	323
Non Capital Equipment/Office Furnitur	re		-	-	-	-
Contracted Services	55,170	71,930	77,043	61,500	117,903	61,500
Supplies - Operating	526	2,109	-	1,025	498	695
Chemicals	20,397	-	-	10,250	-	10,000
Cold Mix	-	-	-	3,075	-	3,137
Gravel	410	955	3,075	10,250	6,182	10,408
Signs	12	7,242	-	7,175	6,585	7,000
Street Lights	18,312	18,498	25,102	20,500	17,459	23,745
Total Roads - Summer	127,460	121,369	131,950	129,611	170,661	141,662
Roads - Winter						
Wages - PW Roads Winter	66,247	60,704	66,613	63,550	28,980	35,853
Benefits - PW Roads Winter	12,743	13,185	13,505	9,533	3,253	4,053
Freight	317	-	-	2,563	59	560
Contracted Services	179,211	245,568	172,253	256,250	137,541	230,000
Supplies	17	151	450	-	-	-
3/8 Minus Sand Mix	16,869	18,190	-	-	-	-
Winter Chemical Signs	_	949	- 66	66,625	14,163	66,625
Street Lights	17,972	18,370	15,097	19,475	20,934	19,865
Heavy Equipment R & M - PW Trans W					1,185	1,185
Total Roads - Winter	293,376	357,117	267,984	417,995	206,116	358,141
Sidowalke						
Sidewalks Wages - PW Sidewalks	15,082	10,518	15,118	11,275	31,693	37,385
Benefits - PW Sidewalks	1,651	1,165	1,639	1,691	4,385	5,272
Freight	1,001	-,103	-,033	513	-	255
Contracted Services	-	-	52	1,000	-	20,510
Supplies - Material	19,042	701	1,088	4,000	6,544	7,694
TOTAL SIDEWALKS:	35,775	12,384	17,897	18,479	42,622	71,116

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Dock	71010101	7100001	, locadi	Dauget	7100001	Dauget
Repair and Maintenance	108	1,159	3,224	_	_	-
Marine Lease	150	150	150	150	150	150
Total Dock	258	1,309	3,374	150	150	150
		_,-,				
Surface Drainage						
Wages - PW Surface Drainage	19,297	52,577	50,763	55,350	14,491	25,591
Benefits - PW Surface Drainage	2,061	5,725	5,856	8,303	1,531	3,305
Freight	271	-	-	513	-	306
General Operat-Non Capital Equipmen	461	2,028	-	-	-	-
Electrical	2,009	2,273	1,043	1,000	1,476	1,397
Contracted Services	7,290	15,830	808	10,000	6,258	9,510
Supplies	772	3,437	1,241	5,125	731	3,490
Total Surface Drainage	32,161	81,870	59,710	80,290	24,486	43,599
ENVIRONMENTAL USE AND PROTECT Water	ONS:					
Wages - PW Water Services	404,134	451,290	440,723	471,500	460,790	486,486
Benefits - PW Water Services	55,721	54,519	55,771	70,725	54,194	59,104
Professional Fees	14,643	1,104	-	10,250	-	7,000
Professional Fees - Water Licence	1,794	5,063	3,616	5,000	6,130	6,252
Membership/Conference/Certificates	446	1,101	588	4,100	845	2,172
Training	9,462	1,742	4,143	5,000	1,045	4,000
Travel - Accommodation and Meals	36	2,974	3,611	5,125	702	4,000
Travel - Transportation	-	-	1,872	2,563	715	2,500
Subscriptions & Publications - PW Wat	-	-			124	
Freight	17,112	26,077	26,375	26,000	27,292	29,994
Non Capital Equipment	5,238	3,921	3,691	5,125	696	2,500
Repairs and Maintenance	74,376	29,338	23,591	76,875	53,786	67,165
Electrical	135,706	142,270	145,151	145,000	117,906	154,130
Heating	174,614	210,507	200,882	307,500	156,867	270,000
Telephone	14,568	14,581	17,565	18,700	19,115	21,000
Contract Services	50,174	38,969	355,868	51,250	42,882	76,000
Supplies - Operating	61,537	91,416	178,080	115,000	116,615	120,000
Supplies - Safety	2,687	1,927	7,209	5,125	1,172	3,250
Chemicals	11,117	7,873	9,169	15,000	11,952	15,000
Water Sampling/Testing	8,425	14,027	5,858	12,300	7,282	12,000
Vehicle Fuel - PW Water ServicesVeh			-	-	6,251	6,353
Vehicle Repairs and Maintenance - PW		115 250	100 100	110,000	813	1,084
Water Delivery Total Water	108,609 <b>1,150,399</b>	115,258 <b>1,213,957</b>	106,106 <b>1,589,868</b>	118,900	95,739	121,278
iotai watei	1,130,399	1,213,937	1,565,606	1,471,038	1,182,912	1,471,267
Sewer						
Wages - PW Sewer Services	184,571	149,505	177,246	156,825	167,529	178,037
Benefits - PW Sewer Services	20,444	22,567	25,229	23,524	20,417	26,979
Membership/Conference/Dues	200	-	-	-	-	-
Training	90	-	-	-	-	-
Freight	1,434	2,160	364	1,538	-	1,020
Non Capital Equipment	16	-	-	3,075	-	1,020
Electrical	23,477	26,667	26,807	26,000	15,406	29,015
Contracted Services	2,151	8,127	28,810	40,000	4,045	58,863
Supplies	7,448	6,605	4,337	8,200	16,989	20,000
Supplies - Safety	29	3,358	-	3,000	-	1,020
Vehicle Fuel - PW Sewer ServicesVeh		_	_	-	2,683	3,218
Total Sewer	239,860	218,989	262,793	262,161	227,069	319,171

Public Works	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Waste Water Treatment plant						
Wages - PW WWTP					2,466	3,130
Benefits - PW WWTP					269	342
YG Payment towards Operating WWTF	221,031	221,534	218,897	232,000	52,746	243,600
Total Wastewater Treatment Plant	221,031	221,534	218,897	232,000	55,482	247,071
Solid Waste Management						
Wages - PW Waste Management	257,960	262,486	252,247	346,450	312,556	355,611
Benefits - PW Waste Management	31,591	38,826	35,152	51,968	36,945	57,767
Training	573	1,723	-	5,125	2,372	4,000
Travel - Accommodation and Meals	542	783	693	5,125	-	5,100
Travel - Transportation	1,246	484	230	2,563	-	2,530
Freight	209	61	7,061	513	115	587
Non-Capital Equipment	9,211	923	482	20,000	89	20,291
Building Repairs and Maintenance	1,783	676	73	7,175	656	6,729
Electrical	477	3,164	2,403	3,500	1,014	4,334
Heating	3,537	3,762	927	4,613	2,189	4,946
Contracted Services	117,315	117,580	276,562	145,000	203,716	147,900
Supplies	633	1,832	2,661	1,538	1,523	2,997
Supplies - Safety	3,888	2,229	541	3,075	3,819	3,151
Sampling/Testing	34,678	12,098	45.050	41,000	-	41,820
Vehicle Fuel (including garbage truck)	8,967	16,918	15,856	20,000	12,816	21,815
Vehicle Repairs and Maintenance Water Delivery/Septic	12,390 72	12,098 407	5,254 1,430	5,000 1,500	1,000 2,427	5,100 3,349
Heavy Equipment Fuel	2,088	7,824	5,776	7,000	8,619	8,990
Heavy Equipment Repairs & Maintena	7,249	4,763	7,937	20,500	9,529	24,228
Asset Retirement Obligation	7,243	4,703	623,181	20,300	5,525	24,220
Public Work-Waste Colle-Vehicle Rep			023,101		315	525
Total Solid Waste Management	494,409	488,637	1,238,468	691,643	599,700	721,771
Calid Masta Diversion						
Solid Waste Diversion		1/7 210	100 022	240.000	205.005	200 060
Wages - PW Diversion Benefits - PW Diversion		147,318	189,033 24,038	240,000 30,750	205,095 23,852	208,960
Curbside Pickup		19,194	24,036	70,000	25,632	24,270
Non-Capital Equipment		3,953	8,594	10,250	2,038	8,911
Electrical		6,636	12,867	30,000	18,017	27,155
Building Repairs and Maintenance		1,094	724	3,075	1,170	2,507
Contracted Services		12,410	20,209	5,125	190,071	20,000
Recycling Depot - Supplies		2,804	1,575	10,250	8,518	10,455
Diversion Centre supplies		_,-,	_,		2,510	5,620
Supplies - Safety		3,921	6,044	5,125	6,546	6,705
Total Solid Waste Diversion		197,330	263,083	404,575	457,818	314,583
Puilding Maintonance						
Building Maintenance Wages - PW Other	20/1 021	308,915	325,084	222 000	201 407	216 220
Benefits - PW Other	284,821 40,142	42,949	46,626	323,900 48,585	291,487 35,562	316,228 42,704
Janitorial Supplies - ALL DEPTS	27,825	22,546	17,553	46,565 25,625	21,903	25,780
Total Building Maintenance:	352,788	374,410	389,263	398,110	348,952	384,712
TOTAL PUBLIC WORKS REVENUE	1,952,505	2,051,707	2,212,692	2,423,319	2,529,879	2,557,259
TOTAL PUBLIC WORKS EXPENDITURES  NET PUBLIC WORKS EXPENDITURES	3,318,531	3,779,998	5,050,381	4,625,997	3,941,626	4,696,487
NET PUBLIC WORKS EXPENDITURES	(1,366,026)	(1,728,291)	(2,837,689)	(2,202,678)	(1,411,747)	(2,139,227)
DEPARTMENTAL WAGES AND BENEFI	1,583,674	1,833,321	2,002,312	2,103,706	1,944,582	2,127,178

# **2025 Operating Third Reading**

PLANNING & DEVELOPMENT:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
REVENUES - PLANNING:	7100001	7100001	7100001	Duaget	7100001	Dauget
Development Permits	12,605	2,796	24,871	15,000	18,298	20,000
Subdivision Fees (2024 in Development Per	210	420	,	, -	1,229	,
Land Sales	-	-	1,000	25,000	-	50,000
External Fund	58,900	9,300	8,295	6,400	185,516	6,800
Transfer in from Reserves (Heritage)		10,000	-	10,000	-	10,000
TOTAL REVENUE - PLANNING:	71,715	22,516	34,166	56,400	205,044	86,800
EXPENDITURES - PLANNING:						
Wages - Planning	127,334	195,643	200,271	250,000	235,392	262,400
Benefits - Planning	17,306	28,639	36,020	37,500	27,898	38,625
Honoraria	8,400	9,969	9,231	12,000	8,643	10,000
Legal	1,690	26,029	31,994	50,000	39,750	50,000
Training	1,007	5,166	1,647	6,000	-	3,000
Travel - Accommodation and Meals	-	-	1,165	3,000	3,231	3,600
Travel - Transportation	-	-	447	4,000	1,063	2,000
Subscriptions & Publications	-	143	-	-	134	205
Non Capital Equipment/Office Furniture	718	-	-	2,000	19	1,000
Downtown Revitalization	-	10,600	8,968	20,000	-	20,000
Heritage Incentive		10,000	-	10,000	-	10,000
Contracted services	717	564	74,871	5,000	182,932	5,375
Survey and Title Costs	39,353	-	10,710	15,000	-	15,000
Contribution to Reserves					-	56,800
TOTAL EXPENDITURES - PLANNING:	196,525	286,753	375,325	414,500	499,063	478,005
TOTAL PLANNING REVENUES:	71,715	22,516	34,166	56,400	205,044	86,800
TOTAL PLANNING EXPENSES:	196,525	286,753	375,325	414,500	499,063	478,005
NET PLANNING EXPENSES	(124,810)	(264,237)	(341,159)	(358,100)	(294,019)	(391,205)
DEPARTMENTAL WAGES AND BENEFITS	144,640	224,282	236,291	287,500	263,290	301,025

Protective Services   Actual   Actual   Actual   Actual   Actual   Actual   Actual   Budget   Actual   Budget   Tire Protection Revenues   Fire Alarm Monitoring   14,380   13,150   12,930   10,204   8,013   10,204   Inspection Services   -   -   9,000   3,179   8,000   1,725   5,125   Miniscellaneous Protective Services   7,000   8,000   3,179   8,000   1,725   5,125   Miniscellaneous Protective Services   -   9,000   5,000   -   -   -   1,250   5,125   Miniscellaneous Protective Services   -   9,000   5,000   -   -   1,250   5,125   Miniscellaneous Protective Services   -   9,000   3,179   8,000   1,725   5,125   Miniscellaneous Protective Services   -   9,000   1,735   1,5329   1,532		2021	2022	2023	2024	2024 YTD	2025
Fire Alarm Monitoring   14,380   13,150   12,930   10,204   8,013   10,204   Inspection Services   -   -     2,050   -     5,125     5	Protective Services	Actual	Actual	Actual	Budget	Actual	Budget
Inspection Services   -	Fire Protection Revenues						
Fire & Alarm Response   - 9,500	Fire Alarm Monitoring	14,380	13,150	12,930	10,204	8,013	10,204
Miscellaneous Protective Services   7,000   8,000   3,179   8,000   1,725   7,000	Inspection Services	-	-	-	2,050	-	
Total Fire Protection Revenues   1,380   30,650   66,109   25,379   9,737   15,229	Fire & Alarm Response	-	9,500	-	5,125	-	5,125
Total Fire Protection Expenses	Miscellaneous Protective Services	7,000	8,000	3,179	8,000	1,725	
Fire Protection Expenses   Wages - Fire Protection   81,143   105,228   107,735   111,725   116,600   119,497   14,689   11,501   16,759   13,684   14,689	CMG - Fire Suppression			50,000		-	-
Wages - Fire Protection         81,143         105,228         107,735         111,725         116,600         119,497           Benefits - Fire Protection         29,192         12,099         11,301         116,759         3,684         14,689           Fire Fighter WCB         18,509         25,868         28,493         30,000         28,054         30,500           Professional Fees (medical fees)         522         234         1,802         2,050         1,218         2,091           Membership         150         590         985         1,000         377         1,202           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,651           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,651           Travel - Transportation         211         -         4,085         4,000         -         4,661           Travel - Transportation         211         -         4,085         4,000         -         4,662           Subscriptions & Publications         236         765         -         -         -         -         -           Supplies Single Subscriptions & Publications </th <th>Total Fire Protection Revenues</th> <th>21,380</th> <th>30,650</th> <th>66,109</th> <th>25,379</th> <th>9,737</th> <th>15,329</th>	Total Fire Protection Revenues	21,380	30,650	66,109	25,379	9,737	15,329
Renefits - Fire Protection   29,192   12,099   11,301   15,759   13,684   14,689   16,767   16,767   13,675	Fire Protection Expenses						
Fire Fighter Call Outs	Wages - Fire Protection	81,143	105,228	107,735	111,725	116,600	119,497
Benefits - Fire Fighter WCB   18,509   25,868   28,493   30,000   28,054   30,600   Professional Fees (medical fees)   522   234   1,802   2,050   1,218   2,091   Membership   150   590   985   1,000   377   1,020   1,218   2,091   Membership   150   590   985   1,000   377   1,020   1,218   2,091   Membership   150   590   985   1,000   377   1,020   2,5893   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,570   28,593   37,729   35,875   27,091   3,000   - 4,651   3,000   - 4,651   3,000   - 4,651   3,000   - 5,000   3,000   3,000   - 4,651   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   - 5,000   3,000   3,000   - 5,000   3	Benefits - Fire Protection	29,192	12,099	11,301	16,759	13,684	14,689
Professional Fees (medical fees)   5.22   2.34   1.802   2.050   1.218   2.091	Fire Fighter Call Outs	35,760	24,655	30,640	30,750	26,910	31,365
Membership	Benefits - Fire Fighter WCB	18,509	25,868	28,493	30,000	28,054	30,600
Training/Certificates         40,502         25,584         37,529         35,875         27,570         28,593           Travel - Accommodation and Meals         5,582         1,170         4,781         5,000         -         4,681           Promotional Material         5,085         3,044         2,944         2,050         2,735         2,091           Special Events         2,984         -         3,000         -         3,060           Subscriptions & Publications         1,462         2,453         748         1,000         1,664         1,669           Supplies Office - PS Fire ProtectionSupplies Off         1,462         2,453         748         1,000         1,664         1,669           Non Capital Equipment         3,184         1,859         2,117         2,000         2,039         2,152           Electrical         5,492         5,799         4,895         5,000         3,609         5,100           Heating         6,967         8,666         10,094         9,994         9,763         10,194           Insurance (FF additional)         4,262         4,716         -         5,125         -         5,228           Telephone and Fax         7,613         5,641         3,8	Professional Fees (medical fees)	522	234	1,802	2,050	1,218	2,091
Travel - Accommodation and Meals   5,582   1,170   4,781   5,000   - 4,651	Membership	150	590	985	1,000	377	1,020
Travel - Transportation	Training/Certificates	40,502	25,584	37,529	35,875	27,570	28,593
Promotional Material   5,085   3,044   2,944   2,050   2,735   2,091	Travel - Accommodation and Meals	5,582	1,170	4,781	5,000	-	4,651
Special Events   2,984   3,000   - 3,060   Subscriptions & Publications   236   765             -			-	4,095	4,000	-	
Subscriptions & Publications		5,085		2,944		2,735	
Freight   1,462   2,453   748   1,000   1,664   1,669   Supplies Office - PS Fire Protection—Supplies Off	Special Events		2,984		3,000	-	3,060
Supplies Office - PS Fire Protection—Supplies Off Non Capital Equipment   2,332   5,159   800   2,000   67   1,089   2,152	Subscriptions & Publications	236	765	-	-	-	-
Non Capital Equipment   2,332   5,159   800   2,000   67   1,088   Building Repairs and Maintenance   3,184   1,859   2,117   2,000   2,039   2,152   Electrical   5,492   5,799   4,895   5,000   3,609   5,100   Heating   6,967   8,666   10,094   9,994   9,763   10,194   Insurance (FF additional)   4,262   4,716   -   5,125   -   5,228   Telephone and Fax   7,613   5,641   3,857   6,663   4,309   9,074   7,000		·	2,453	748	1,000	1,664	1,669
Building Repairs and Maintenance   3,184   1,859   2,117   2,000   2,039   2,152							-
Electrical   5,492   5,799   4,895   5,000   3,609   5,100   Heating   6,967   8,666   10,094   9,994   9,763   10,194		·	*		•	-	
Heating   6,967   8,666   10,094   9,994   9,763   10,194   Insurance (FF additional)   4,262   4,716   - 5,125   - 5,228   5,228   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   5,641   3,857   6,663   4,309   9,074   7,613   7,613   5,641   3,857   6,663   4,309   9,074   7,613   7,613   7,613   7,615		·	•	· ·	•		
Insurance (FF additional)				•			
Telephone and Fax         7,613         5,641         3,857         6,663         4,309         9,074           Contracted Services         22,388         14,155         6,915         53,050         60,089         58,390           Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Heavy Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses	_	·	•	10,094	•	9,763	
Contracted Services         22,388         14,155         6,915         53,050         60,089         58,390           Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (		•		-		-	
Supplies - Operating and safety         19,245         28,878         17,076         25,000         45,036         23,500           Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)	•	·	•	· ·	•	· ·	
Supplies - Specialty Clothing/other         12,600         15,292         5,792         20,500         20,922         11,725           Supplies - Safety         -         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         -         5,125         -         5,228           Training facility         -         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         2         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)							
Supplies - Safety         -         -         -         -         510         520           Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection Expenses         1,184         -         -         -         -           Emergency Measures (EMO)         17,943         20,690         21,478         21,525				•	•		
Smoke/CO Detector Campaign         323         -         -         5,125         -         5,228           Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         1,184         -         -         -         -         -         -         -         -         -         -         -		12,600	15,292	5,792	20,500		
Training facility         -         -         -         2,000         -         2,040           Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenance         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO		<del>-</del>	-	-	-	510	
Vehicle Fuel         2,586         4,267         3,647         4,613         3,490         4,705           Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -         -         -         -           EMO Expenses         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         - </td <td>, ,</td> <td>323</td> <td>-</td> <td>-</td> <td>·</td> <td>-</td> <td></td>	, ,	323	-	-	·	-	
Vehicle Repairs and Maintenance         1,902         993         160         2,563         576         2,093           Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenant Equipment Lease         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conf		<del>-</del>	-	-			
Heavy Equipment Fuel         873         1,494         992         1,538         5,480         6,042           Heavy Equipment Repairs and Maintenanc         2,585         280         3,883         7,688         2,246         3,821           Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -							
Heavy Equipment Repairs and Maintenanc   2,585   280   3,883   7,688   2,246   3,821	•						
Equipment Lease         -         -         -         -         248         330           Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         Service Fees         1,184         -         -         -           EMO Expenses         Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -         -           Travel - Accommodation and Meals         -         -         -         -         -         -           Travel - Transportation         -         -         -         -         -         -           Promotional Material/Special Events         -         -         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Total Fire Protection Expenses         310,706         301,873         291,282         396,065         377,282         394,634           Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         5ervice Fees         1,184         -         -         -           EMO Expenses         250,000         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -           Travel - Accommodation and Meals         -         -         -         -         -         -         -           Travel - Transportation         -         -         -         -         -         -         -         -         -           Promotional Material/Special Events         -         -         -         -         -         -         -         -         -         -         -         -         - <td></td> <td>2,585</td> <td>280</td> <td>3,883</td> <td>7,688</td> <td></td> <td></td>		2,585	280	3,883	7,688		
Net Fire Protection         (289,326)         (271,223)         (225,174)         (370,686)         (367,545)         (379,305)           Emergency Measures (EMO)         5ervice Fees         1,184         -         -         -           EMO Expenses         250,000         21,478         21,525         21,533         21,956         21,956         21,533         21,956         21,956         21,533         21,956         21,933         21,956         21,936         21,938         21,956         21,938         21,956         21,938         21,956         21,938         21,956         21,938         21,956         21,938         21,956         21,938         21,956         21,956         21,958		<u>-</u>	<u>-</u>	<u>-</u>			
Emergency Measures (EMO)           Service Fees         1,184         -         -           EMO Expenses         -         -         -           Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -         -           Membership/Conference         -							
Service Fees       1,184       - <th></th> <th>(289,326)</th> <th>(271,223)</th> <th>(225,174)</th> <th>(370,686)</th> <th>(367,545)</th> <th>(379,305)</th>		(289,326)	(271,223)	(225,174)	(370,686)	(367,545)	(379,305)
EMO Expenses         Wages - EMO       17,943       20,690       21,478       21,525       21,533       21,956         Benefits - EMO       2,573       2,832       2,626       3,229       2,851       3,293         Professional Fees       -       -       -       -       -       -         Membership/Conference       -       -       -       -       -       -       -         Training/Certificates       -							
Wages - EMO         17,943         20,690         21,478         21,525         21,533         21,956           Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -           Training/Certificates         -         -         -         -         -         -         -           Travel - Accommodation and Meals         -         <	Service Fees		1,184	-		-	
Benefits - EMO         2,573         2,832         2,626         3,229         2,851         3,293           Professional Fees         -         -         -         -         -         -           Membership/Conference         -         -         -         -         -         -         -           Training/Certificates         -	EMO Expenses						
Professional Fees	-	·					
Membership/ConferenceTraining/CertificatesTravel - Accommodation and MealsTravel - TransportationPromotional Material/Special Events2,0001,2302,040Emergency Messaging system-2,900552		2,573	2,832	2,626	3,229	2,851	3,293
Training/Certificates				-	-	-	-
Travel - Accommodation and Meals				-	-	-	-
Travel - Transportation 2,000 1,230 2,040 Emergency Messaging system - 2,900 552		<u>-</u>	<b>-</b>	<del>-</del>	<del>-</del>	-	-
Promotional Material/Special Events 2,000 1,230 2,040 Emergency Messaging system - 2,900 552		-	-	-	-		_
Emergency Messaging system - 2,900 552		-	-	-	2.000	1.230	2.040
				-			_,5 .5
		861	1,185	225			2,037

	2021	2022	2023	2024	2024 YTD	2025
	Actual	Actual	Actual	Budget	Actual	Budget
Non Capital Equipment	924	755	857	1,025	427	1,046
EMO - HeatingHeating					1,091	6000
Communication					1,866	2136
Contract Services			-	3,360	-	3,427
Safety Kits and Supplies	-	-	91	2,050	428	2,091
Total EMO Expenses	22,301	24,278	25,276	38,085	30,787	44,025
DEPARTMENTAL WAGES AND BENEFITS	130,851	140,849	143,139	153,238	154,668	159,435

	2021	2022	2023	2024	2024 YTD	2025
Recreation	Actual	Actual	Actual	Budget	Actual	Budget
Recreation Revenues - Common						
Lotteries - Yukon	39,156	43,051	47,777	45,978	45,978	45,978
Equipment Rental	2,523	6,296	6,188	4,000	3,320	3,115
Misc Revenue (includes misc g	5,580	5,772	7,515	7,688	51,639	7,844
Sponsored Initiatives	7,500	7,500	-	7,500	3,735	5,000
Total Recreation Revenues - C	54,759	62,619	61,480	65,166	104,672	61,937
Recreation Expenses - Common	ı					
Wages - Recreation	150,697	114,840	197,725	120,950	258,038	239,928
Benefits - Recreation	5,276	21,433	34,873	18,143	27,871	25,915
Professional Fees	2,374	2,000	4,034	6,000	4,999	6,304
Training	4,875	4,848	3,696	4,500	4,484	4,676
Travel - Accommodation and N	2,282	720	1,844	4,000	254	4,339
Travel - Transportation	-	-	4,000	3,075	1,319	3,000
Freight	3,543	13,964	4,868	7,000	6,011	7,000
Non Capital Equipment/Office	3,400	4,069	1,688	3,000	3,976	3,000
Photocopier Expense (lease)	1,780	1,998	2,136	2,189	3,132	3,437
Telephone and Fax	5,311	10,687	15,263	18,100	18,816	19,000
Bank Service Charges/Debit Ma	6,105	6,547	7,140	6,458	7,040	7,903
Contracted Services	3,036	16,262	16,386	10,250	2,196	10,400
Supplies - Safety	11,271	6,472	5,645	6,150	6,871	6,551
Sponsored Initiatives	2,000	9,622		7,500	6,060	5,895
Lottery Grants	20,650	15,607	42,699	45,000	48,840	45,000
Vehicle Fuel	4,581	7,376	6,000	7,431	6,899	7,449
Vehicle Repairs and Maintenar	2,564	7,399	4,443	6,000	3,549	5,000
Total Recreation Expenses - Co	229,745	243,844	352,439	275,746	410,354	404,797
25 . 2						
Programs & Events Revenue	45.000	42.000	42.500	42.500	42.250	42.500
YLAP Grant/Youth Activity Gran	15,900	13,000	12,500	12,500	13,250	12,500
Programs - Under 14 yrs of age	-	-	-		1,222	1,246
Programs - combined after 202	50,553	41,140	49,194	48,079	40,947	49,190
Grants	-	-	10,000	6,000	995	10,000
Total Programs & Events Reve	66,453	54,140	71,694	66,579	56,413	72,936
<b>Programs &amp; Events Expenses</b>						
Wages - Programs and Events	184,192	168,131	178,421	176,300	191,581	180,557
Benefits - Programs and Events	31,308	23,853	34,209	26,445	18,519	22,003
Training	1,331	48	1,384	2,050	340	2,183
Travel - Accomm & Transporta	1,618	-	5,678	2,050	4,921	6,244
Non Capital Equipment	4,583	4,656	4,742	5,125	5,441	6,121
Contracted Services - Instructo	28,580	24,881	34,594	35,000	21,998	29,870
Supplies Programming/Events	13,413	10,360	14,645	11,788	15,641	7,000
Program Foods					-	5,000
Special events					-	5,000
Supplies - YLAP	13,401	10,036	12,505	12,500	8,563	12,500
Canada Day	2,500	3,046	8,004	5,125	5,043	7,500
Discovery Day	1,687	2,275	3,631	2,563	4,221	3,500
Celebration of Lights	8,360	7,396	11,377	7,688	10,033	7,500
<b>Total Programs &amp; Events Expe</b>	291,116	254,682	309,189	286,633	286,302	294,977

	2021	2022	2023	2024	2024 YTD	2025
Recreation	Actual	Actual	Actual	Budget	Actual	Budget
Rec Center Revenue						
Merchandise/skate sharpening	2,460	1,728	2,385	3,500	2,807	2,551
Drop-in Skating Fees	6,848	9,391	7,220	9,000	6,019	10,000
User Group Ice Fees	62,350	32,609	65,249	46,000	60,654	71,797
Curling Club Lease	4,000	4,000	5,000	5,000	-	5,000
Recreation Facility Rental & Kit	4,447	767	7,607	9,000	34,277	1,216
Total Rec Centre Revenue	77,645	48,495	87,460	72,500	103,757	90,564
Doc Contro Evanços						
Rec Centre Expenses	105 246	207.029	200,073	217 200	125 270	120 202
Wages	195,246	207,038	-	217,300	125,378	130,382
Benefits Freight AMERC	22,332	32,004	28,769	32,595	14,641	16,585
Freight - AMFRC	99.654	142.096	120 125	125 000	3,534 196,419	125 000
Building R & M	99,634	143,986 6,386	130,135 12,212	125,000 12,500	196,419	125,000 12,385
Equipment R & M Electrical	•	•	-	175,000	•	-
	129,939	85,587	188,386 2,198	175,000	102,623	140,000
Propane	40,662 77,389	2,901	•	107.625	1,081	122.062
Heating Contracted Contracted	77,369 14,476	98,551 10,844	105,099 4,463	107,625 6,000	137,098 1,950	123,963 5,049
Contracted Services	•		· ·	•	· ·	
Supplies Operating Equip Fuel	6,872 660	8,148	4,625	6,000	22,297	19,327
	596,855	530 <b>595,975</b>	675,960	682,020	615,376	572,691
Total Rec Centre Expenses	330,033	333,373	075,300	002,020	015,570	372,031
Waterfront Building Revenues						
Fitness Passes	42,279	62,230	64,636	62,232	70,761	72,600
Total Revenues - Waterfront E	42,279	62,230	64,636	62,232	70,761	72,600
Waterfront Building Expenses						
Wages - Waterfront	9,727	9,423	5,531	9,738	5,787	6,235
Benefits - Waterfront	7,589	713	733	1,461	838	928
Building R & M	6,995	8,500	4,397	7,000	2,116	6,690
Equipment R & M	2,224	652	161	5,125	1,813	9,000
Electrical	5,670	7,468	6,547	6,500	4,726	6,612
Heating	11,788	6,760	5,779	7,688	4,656	8,943
Supplies Operating	1,502	2,399	3,088	2,400	553	1,558
Total Waterfront Building Exp	45,495	35,915	26,237	39,911	20,489	39,966
Pool Revenue						
Pool Training Funding						
Drop-In Swim Fees	9,790	13,053	20,880	16,000	19,629	20,500
Swimming Lessons 14-	-	-	-	-	2,750	2,805
Swimming Lessons	200	4,917	4,898	5,368	6,200	10,204
Merchandise			-	-	471	378
Swim Club	-	-	-	-	5,200	5,304
Rentals	97	-	370	256	13,930	4,209
Total Pool Revenues	10,087	17,970	26,147	21,624	48,179	43,400

Degraphion	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Recreation	Actual	Actual	Actual	buuget	Actual	buuget
Pool Expenses	400.000	100 710	110.000	100 500	110 105	111 706
Wages - Pool	102,069	109,740	118,988	102,500	110,405	111,786
Benefits - Pool	17,409	11,120	12,222	15,375	11,733	12,374
Membership/Conference	250	120	4 000	205	-	209
Training	2,243	5,996	4,809	6,150	3,629	5,000
Travel - Accommodation and N	358	1,019	1,190	1,281	959	1,200
Travel - Transportation	437	582	-	769	102	650
Freight - REC PoolFreight	10.601	25 442	27.000	25.000	103	26.702
Building Repairs and Maintena	19,601	35,112	27,809	25,000	15,440	26,783
Electrical	11,686	20,497	19,594	17,938	13,898	18,632
Heating Constituted	21,676	42,219	50,297	46,500	29,385	40,000
Supplies - Operational	6,210	2,570	3,046	3,588	8,124	8,500
Swim Club Expenditures	377	208	506	513	-	-
Supplies - Lesson Material	-	329	457	513	643	600
Chemicals Tatal Bool Eveness	2,311	4,384	1,320	5,000	7,133	7,500
Total Pool Expenss	184,627	233,896	240,238	225,330	201,451	233,234
Net Pool	(174,540)	(215,926)	(214,091)	(203,706)	(153,272)	(189,834)
Green Space Revenue						
Rentals - Minto	3,319	8,333	2,423	3,000	110	
Farmers Market Lease	3,313	1,000	2,425	1,000	-	1,000
Commemorative Parks Donatic	350	-	1,200	3,000	_	1,200
Misc Grant	330		-	5,000	20,445	10,000
Rentals - Parks & Greenspaces	2,456	3,062	642	3,000	4,697	5,000
Miscellaneous Revenue	2,158	8,335	2,040	2,040	21,650	5,000
<b>Total Green Space Revenue</b>	6,125	20,730	6,305	17,040	46,902	22,200
Green Space expenses						
Wages	102,582	117,768	95,672	123,000	159,341	150,180
Benefits	10,095	11,675	9,175	18,450	15,463	15,939
Training	10,033	-	1,200	2,050	-	2,091
Non Capital Equipment	6,739	9,774	17,662	8,000	2,081	9,000
Repairs & Maintenance - Minte	6,489	1,491		0,000	27	3,000
Commemorative Parks Program	271	6,122	145	2,000	2,000	2,040
Equipment Repairs & Maintena	1,753	1,303	935	2,050	1,513	2,058
Electric - Minto	6,031	6,334	6,148	6,000	6,562	6,612
Electric - Other	3,656	-	7,024	3,588	4,334	4,329
Contracted Services	30,231	47,688	28,894	35,000	34,213	35,000
Parks & Greenspace Maintena	17,257	18,364	144,841	23,000	34,764	25,000
Trail Maintenance - Green Spa	2,073	121			-	-
Maintenance Supplies - Green	· ·				39	_
Land Lease	300	400	399	500	300	510
Golf Course - Operating Lease	45,000	45,000	49,000	65,000	65,000	55,000
DC Minor Soccer Lease	6,851	6,960	5,454	7,000	6,763	7,003
Community Garden	9,288	8,511	67,209	12,500	26,257	12,500
Total Green Spaces Expenses	249,698	286,491	447,090	308,138	358,973	327,290
Net Green Spaces	(243,574)	(265,761)	(440,785)	(291,098)	(312,071)	(305,090)
TOTAL RECREATION REVENUE	257,348	266,184	317,722	305,140	430,684	363,637
TOTAL RECREATION EXPENSES	1,597,536	1,650,802	2,051,153	1,817,776	1,892,945	1,872,955
NET RECREATION EXPENSES	(1,340,188)	(1,384,618)	(1,733,430)	(1,512,636)	(1,462,261)	(1,509,317)
DEPARTMENTAL WAGES AND	838,522	827,737	916,390	862,256	939,594	912,812

Cable Television:	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Budget
Revenues	7101001	71010101	7100001	Dauget	0	Dauget
Analog Basic	143,020	161,566	141,270	156,000	142,594	134,796
Digital Basic	56,356	44,644	33,734	33,845	24,493	25,230
Packages	13,431	13,573	9,403	7,537	4,957	5,302
Reconnects	1,925		-	-	1,820	2,228
New Installations/Reconnects	2,288	2,080	3,187	1,000	186	40
Fibre Optic Rental	4,440	4,070	4,440	4,704	3,330	4,076
Estimated loss of customer base			-	(2,500)	-	(1,750)
Total Revenues	221,460	225,933	192,034	200,586	177,380	169,921
					-	
Expenses					-	
Wages	27,024	26,590	29,076	27,675	32,499	29,889
Benefits	3,858	4,054	4,189	4,151	4,560	4,555
Advertising/Analog Channel Guide	6,920	9,591	2,560	-	1,800	
Supplies - Office	1,586	811	-	2,500	-	2,550
Non-capital Equipment/Office Furnitu	-	-	2,500	2,000	3,130	3,193
Tower/Equipment Repairs and Mtnce.	2,276	7,565	48,962	5,000	-	3,060
Electrical	12,776	11,711	13,948	13,325	13,700	13,592
Telephone and Fax	2,083	2,270	2,329	2,255	2,172	2,300
Contracted Services	37,120	37,760	65,171	54,000	53,752	55,080
Supplies - Operating		1,314	-	2,050	19	1,345
Cable Pole Rental/Site Lease	34,953	36,720	38,151	35,000	38,162	40,000
Television Stations	92,550	116,730	96,527	93,367	75,977	95,234
Total Expenses	221,146	255,116	303,411	241,323	225,770	250,798
Net Cable	314	(29,183)	(111,377)	(40,738)	(48,390)	(80,877)
One-time Pole expense					-	150,000
Net Cable after one - time pole expen	314	(29,183)	(111,377)	(40,738)	(48,390)	(230,877)
DEPARTMENTAL WAGES AND BENEFI	30,882	30,644	33,265	31,826	37,059	34,444

2025-27 Projects Summary

Project Name	2025	2026	2027
Fleet			
PW Van (2016)		50,000	
Landfill Truck (1997)		50,000	45.000
PW On Call truck ( 2018) Rec Toyota Tacoma			45,000 60,000
Rec Chev Express Passenger Van	75,000		00,000
, J	75,000	100,000	105,000
Public Works			
Weigh Scales (COF)		400,000	
Metal removal (landfill)	200,000	50,000	
Hydrological Assessment In-Town Backhoe (Caterpillar)	175,000	50,000	
Dump Truck	173,000		120,000
Backhoe (Rubber Tire)			20,000
Snow Removal Eqipment			15,00
Tipping Hub	20,000		
PWs Shop furnace	15,000		
Street Signs	15,000		
Solid Waste Management	40,000		
Solid Waste Diversion Center Electrionic, Beller	450,000 915,000	450,000	155.00
Water and Wastewater	915,000	450,000	155,00
Trace, and trasterate.			
Water Meter Supply and Installation RFP	400,000		
Phase 2 - Reservoir Construction (COF)	4,000,000		
North End Service Construction	500,000	2,308,426	
Mobile Generator (Bonanza Gold Lift Station)	10,000		
Upsize Loop 4 Water Main		4,000,000	
Vactor Truck	4,910,000	160,000 6,468,426	
Administration	4,510,000	0,400,420	-
Phone System	40,000		
Records Management CP14	20,000		
CBC Restoration Design Phase 2	96,534		
CBC Restoration Phase 2	1,120,000		
Describin	1,276,534	-	•
Recreation New Recreation Centre	60,000	10,000	65,000,00
Trail -Dome Uptrack	100,000	10,000	03,000,00
Trail management & Safety plan	40,000		
Trail Signs	10,000		
Wayfinding Maps	10,000		
Garbage Bin Replacement	10,000		
Minto Park Upgrades	137,500		
pool - Feasability &structural study	50,000		
Pool & Arena upexpected openning Requiremen Crocus Bluff Storage Shed Repairs	50,000 17,500		
crocas brain storage sinca repairs	485,000	10,000	65,000,00
Planning			
Surveying "parts" and "roads" (COF)		500,000	
GIS system (COF)	25,000		
OCP Review Heritage Management Plan			
	160,000		
Tierrage Wariagement Flair	150,000	500,000	_
		500,000	-
Fire / Emergency Services Command Vehicle	150,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle	150,000 335,000 450,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor	150,000 335,000 450,000 75,000	500,000	- 60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility	150,000 335,000 450,000 75,000 50,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment	150,000 335,000 450,000 75,000 50,000 12,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear	150,000 335,000 450,000 75,000 50,000 12,000 80,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000	500,000	60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000	500,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000		60,00
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	_	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000		
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	_	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 762,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 10,000 5,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000	15,000	
Fire / Emergency Services  Command Vehicle  Fire Engine  Jordair Air Compressor  Upgrades to Training Facility  Extrication Equipment  SCBA Gear  Ladder Truck Upgrades  Space Needs assessment PW &Fire)  Drone Equipment & Training  Minor Equipment Plan  Communications  Council Computers  Server System  General Server  Backup Server  Workstations and Computers  CAO / Clerk /HR/PS/By  Finance (4)  Public Works (2)  Recreation (7)  Fire (3)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 10,000 5,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000 25,000 25,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7)	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000	15,000 25,000 25,000 8,000 5,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 5,000 3,000	
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike Benches	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 8,000 5,000	60,00
Fire / Emergency Services  Command Vehicle Fire Engine Jordair Air Compressor Upgrades to Training Facility Extrication Equipment SCBA Gear Ladder Truck Upgrades Space Needs assessment PW &Fire) Drone Equipment & Training  Minor Equipment Plan Communications Council Computers Server System General Server Backup Server Workstations and Computers CAO / Clerk /HR/PS/By Finance (4) Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation Picnic tables Rowing Machine Precor Bike Fitness Equipments Spin Bike	150,000 335,000 450,000 75,000 50,000 12,000 80,000 25,000 40,000 30,000 762,000 10,000 5,000 14,000 6,000 3,000	15,000 25,000 25,000 5,000 3,000	

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				Water/										
		Facilities	Equipment		Waste	Road	Land Deve.	Other		Other				
Project Name	2025	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserves	CCBF	Funders	Borrowing	OP Surplus	Taxes	Others
Fleet														
Rec Chev Express Passenger Van	75,000		75,000											
D. L.P., W J.	75,000	-	75,000		-			<u> </u>						
Public Works Metal removal (landfill)	200,000								200,000					
In-Town Backhoe (Caterpillar)	175,000		175,000						200,000					
Tipping Hub	20,000		175,000									20,000		
PWs Shop Furnace	15,000		15,000									20,000		
Street Signs	15,000		15,000			15,000								
Solid Waste Management	40,000					,				40,000				
Solid Waste Diversion Center Electrionic, Beller	450,000								450,000	.,				
	915,000	-	190,000	-	-	15,000	-	-	650,000	40,000		20,000	-	-
Water and Wastewater														
Water Meter Supply and Installation RFP	400,000								400,000					
Phase 2 - Reservoir Construction (COF)	4,000,000									4,000,000				
North End Service Construction	500,000									500,000				
Mobile Generator (Bonanza Gold Lift Station)	10,000			10,000										
	4,910,000	-	-	10,000		-	-		400,000	4,500,000	-	-	-	
Administration														
Phone System	40,000		40,000											
Records Management CP14	20,000									20,000				
CBC Restoration Design Phase 2	96,534								96,534					
CBC Restoration Phase 2	1,120,000								1,120,000					
	1,276,534	-	40,000	-	-	-	-	-	1,216,534	20,000	-	-	-	-
Recreation														
New Recreation Centre	60,000	10,000								50,000				
Trail -Dome Uptrack	100,000								100,000					
Trail management & Safety plan	40,000									40,000				
Trail Signs	10,000							10,000						
Wayfinding Maps Garbage Bin Replacement	10,000 10,000							10,000 10,000						
Minto Park Upgrades	137,500							12,500		125,000				
pool - Feasability &structural study	50,000							5,000		45,000				
Pool & Arena upexpected openning Requirements	50,000							3,000	50,000	43,000				
Crocus Bluff Storage Shed Repairs	17,500							17,500	30,000					
	485,000	10,000	-	-	-		-	65,000	150,000	260,000	-	-	-	-
Planning														
GIS system (COF)	25,000		•		•		•	•		25,000		•		
OCP Review	160,000						80,000			80,000				
Heritage Management Plan	150,000									150,000				
	335,000	-	-	-	-	-	80,000	-	-	255,000	-	-	-	-
Fire / Emergency Services														
Fire Engine	450,000									450,000				
Jordair Air Compressor	75,000		75,000											
Upgrades to Training Facility	50,000											50,000		
Extrication Equipment	12,000									12,000				
SCBA Gear	80,000		80,000											
Ladder Truck Upgrades	25,000 40,000		25,000							40.000				
Space Needs assessment PW &Fire)	30,000									40,000		30,000		
Drone Equipment & Training	762,000	_	180,000	-						502,000		80,000		
Minor Equipment Plan	/62,000		180,000			-				502,000		80,000		
Workstations and Computers														
CAO / Clerk /HR/PS/By	10,000											10,000		
	10,000											10,000		
Finance (4)	5,000											5,000		
Finance (4) Public Works (2)												14,000		
Public Works (2)												6,000		
	14,000													
Public Works (2) Recreation (7)														
Public Works (2) Recreation (7) Fire (3)	14,000									3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment	14,000 6,000									3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets	14,000 6,000							15,000		3,000				
Public Works (2) Recreation (7) Fire (3) Fire - Other Equipment Helmets Recreation	14,000 6,000 3,000							15,000		3,000		15,000		
Public Works (2) Recreation (7) Fire 3) Fire - Other Equipment Helmets Recreation Picnic tables	14,000 6,000 3,000 15,000	-			-			15,000 <b>15,000</b>	-	3,000	-			-

			2026												
								2020							
		Facilities	Equipment	Water/ Sewer	Waste		Land Deve.								
Project Name		Reserve	Reserve	Reserve	Reserve	Road Reserve		Other Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others	
Fleet							_								
PW Van (2016)	50,000		50,000												
Landfill Truck (1997)	50,000		50,000												
	100,000	-	100,000	-	-	-	-	-	-	-	-	-		-	-
Public Works															
Weigh Scales (COF)	400,000									400,000					
Hydrological Assessment	50,000								50,000						
	450,000	-	-	-	-	-	-	-	50,000	400,000	-	-		-	-
Water and Wastewater															
North End Service Construction	2,308,426									2,308,426					
Upsize Loop 4 Water Main	4,000,000									4,000,000					
Vactor Truck	160,000									160,000					
	6,468,426	-	-	-	-	-	-	-	-	6,468,426	-	-		-	-
Recreation															
New Recreation Centre	10,000	10,000	)												
	10,000	10,000	-	-	-	-	-	-	-	-	-	-		-	-
Planning															
Surveying "parts" and "roads" (COF)	500,000		•	•				•		500,000		<u> </u>			
, ,	500,000	-	-	-	-	-	-	-	-	500,000	-	-		-	-
Minor Equipment Plan										· · ·					
Communications															
Council Computers	15,000		15,000												
Server System	·		,												
General Server	25,000		25,000												
Backup Server	25,000		25,000												
Other required Hardware	10,000		10,000												
Recreation	2,700		-,												
Rowing Machine	8,000									8,000					
Precor Bike	5,000									5,000					
Spin Bike	3,000									3,000					
	91,000	-	75,000	-	-	-	-	-	-	16,000	-	-		-	-
total	7,619,426	10,000			-	-	-	_	50,000	7,384,426	-	-		-	-

			2027											
				Water/										
		Facilities	Equipment	Sewer	Waste	Road	Land Deve.	Other						
Project Name	2027	Reserve	Reserve	Reserve	Reserve	Reserve	Reserve	Reserves	CCBF	Other Funders	Borrowing	OP Surplus	Taxes	Others
Fleet					•	-								
PW On Call truck ( 2018)	45,000		45,000											
Rec Toyota Tacoma	60,000		60,000											
	105,000	-	105,000	-	-	-	-	-	-	-	-	-	•	· -
Public Works														
Dump Truck	120,000								120,000					
Backhoe (Rubber Tire)	20,000									20,000				
Snow Removal Eqipment	15,000									15,000				
	155,000	-	-	-	-	-	-	-	120,000	35,000	-	-	•	· -
Recreation														
New Recreation Centre	65,000,000									65,000,000				
	65,000,000	-	-	-	-	-	-	-	-	65,000,000	-	-		-
Fire / Emergency Services														
Command Vehicle	60,000				•		•	•		60,000				
	60,000	-	-	-	-	-	-	-	-	60,000	-	-		· -
Minor Equipment Plan														
Recreation														
Benches	5,000									5,000				
	5,000	-	-	-	-	-	-	-	-	5,000	-	-		.   -
total	65,325,000	-	105,000	-	-	-	-	-	120,000	65,100,000	-	-		-

2025 Reserve Projection

Reserves	2021	2022	2023	2024	2024	2024 Actual+For	2025 Projected	2025 Projected	2025
(as at year end)	actual	actual	actual	Projection	Projection	ecast	additions	subtractions	Budget
Facilities (new build)	1,788,905	2,033,478	2,331,874	250,000		2,581,874	529,217	90,000	3,021,091
Water & Sewer	1,146,977	1,120,966	1,147,645			1,147,645		10,000	1,137,645
Load Capacity (wat & Sewer)	181,137	182,490	186,833			186,833			186,833
Development Incentive Reserve						-	50,000		50,000
Equipment	991,624	980,530	1,003,866			1,003,866		485,000	518,866
Contingency	534,094	538,085	550,891			550,891			550,891
Roads	336,104	338,615	346,674			346,674		15,000	331,674
Solid Waste	275,377	277,434	284,037			284,037			284,037
Land Dev	217,879	219,507	234,031			234,031	56,800	80,000	210,831
Heritage	180,866	182,217	186,554		-	186,554			186,554
Cable	123,076	123,996	14,102		-	14,102			14,102
Green Initiative	47,944	48,302	49,451	103,602	-	153,053	103,602		256,655
Parking	28,357	28,569	29,249	10,200	-	39,449		-	39,449
total Reserv funds	5,852,340	6,074,189	6,365,207	363,802	-	6,729,009	739,619	680,000	6,788,629
unrestricted surplus	2,754,165	2,126,717	1,932,691		-	1,932,691		-	1,932,691
Reserves + Unrestricted	8,606,505	8,200,906	8,297,898			8,661,700			8,721,320



## 2025 Tax Levy Bylaw

Bylaw No. 2025-02

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

**WHEREAS** section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

**WHEREAS** section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

#### **PART I - INTERPRETATION**

#### 1.00 Short Title

1.01 This bylaw may be cited as the **2025 Tax Levy Bylaw**.

## 2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2025.

#### 3.00 Definitions

- 3.01 In this Bylaw:
  - (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
  - (b) "city" means the City of Dawson;
  - (c) "council" means the council of the City of Dawson;
  - (d) "residential" means all property used primarily for residential purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": REC, RMH, RS1, RS2, RSC, or RSM.
  - (e) "non-Residential" means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.

2025 Tax Levy Bylaw	Page 1 of 3	CAO	Presiding
		CAO	Officer



2025 Tax Levy Bylaw

Bylaw No. 2025-02

(f) "vacant residential" means all property classified as "Vacant" as defined in section 2.01 (g)(a) of the Taxation of Vacant Lands Policy (2022-02).

#### **PART II - APPLICATION**

#### 4.00 Tax Rates Established

- 4.01 A general tax for the year 2025 shall be levied upon all taxable real property in the City of Dawson classified "non-residential" at the rate of 1.9392 percent.
- 4.02 A general tax for the year 2025 shall be levied upon all taxable real property in the City of Dawson classified "residential" at the rate 1.6261 percent.

#### 5.00 Minimum Tax

- 5.01 The minimum tax for the year 2025 on any real property classified "residential" shall be eight hundred and eighty dollars (\$880.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and seventy dollars (\$370.00).
- 5.02 The minimum tax for the year 2025 on any real property classified "non-residential" shall be one thousand two hundred and fifteen dollars (\$1,215.00).

#### 6.00 Minimum Vacant Residential Land Tax

6.01 The minimum tax for the year 2025 on any real property classified as "vacant residential" shall be one thousand seven hundred dollars (\$1,700.00).

## PART III - FORCE AND EFFECT

## 7.00 Severability

7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

Page 2 of 3		
Ü	CAO	Presiding Officer



## 2025 Tax Levy Bylaw

Bylaw No. 2025-02

8.00 Bylaw Repea	aled
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- 8.01 Bylaw 2024-02, and amendments thereto, are hereby repealed.
- 8.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

#### 9.00 **Enactment**

9.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

## 10.00 Bylaw Readings

Readings	Date of Reading
FIRST	December 10, 2024
SECOND	
THIRD and FINAL	

Stephen Johnson, Mayor	David Henderson, CAO
Presiding Officer	Chief Administrative Officer



## Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

#### **WHEREAS**

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

#### **PART I - INTERPRETATION**

#### 1.00 Short Title

1.01 This bylaw may be cited as the *Fees and Charges 2025 Amendment Bylaw*.

## 2.00 Purpose

2.01 The purpose of this bylaw is to amend bylaw #13-05 being the Fees and Charges Bylaw.

#### 3.00 Definitions

- 3.01 In this Bylaw:
  - (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
  - (b) "city" means the City of Dawson;
  - (c) "council" means the council of the City of Dawson.

Page 1 of 3		
· ·	CAO	Presidin Officer



## Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

#### **PART II - APPLICATION**

## 4.00 Amendment

Appendix "A" of bylaw #13-05 is hereby repealed and replaced with the attached Appendix "A".

### **PART III - FORCE AND EFFECT**

## 5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

## 6.00 Bylaw Repealed

6.01 Bylaw #2024-03 is hereby repealed.

## 7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

## 8.00 Bylaw Readings

Readings	Date of Reading
FIRST	December 10, 2024
SECOND	January 14, 2025
THIRD and FINAL	

Stephen Johnson, Mayor Presiding Officer	David He Chief Adminis	nderson, CAO
Tresiding Officer	Onici Adminis	
Fees and Charges 2025 Amendment Bylaw	Page 2 of 3CAO	Presiding Officer



## Fees and Charges 2025 Amendment Bylaw

Bylaw No. 2025-03

## **PART IV – APPENDIX**

Appendix A – Fees and Charges

Page	3	of	3
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Appendix A - 2025 Fees and Charges for Bylaw 2025-03

All rates are subject to GST when applicable

FEES AND CH	ARGES	2022	2023	2024	2025	
	Fee Description	Fee	Fee	Fee	Fee	Unit
	Certified Bylaw	25.00	25.00	30.00	31.00	per bylaw
	NSF Cheque Service Charge	40.00	40.00	50.00	51.00	
	Stop Payment Fee	35.00	35.00	40.00	41.00	
	Processing Fee (tax Liens, land registrations)	50.00	50.00	55.00	56.00	
	Document Search		50.00	55.00	56.00	
	Tax Certificate	50.00	50.00	55.00		per property
	Administration of Non-Municipal program	5.00%	5.00%	6.50%		value of program
	Administration of Nor-Manicipal program	0.0070	0.0070	0.0070	0.0070	value of program
Animal Control	Fee Description	Fee	Fee	Fee		Unit
	License Fee, Annual - Dangerous animal	250.00	250.00	255.00	260.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	75.00	75.00	80.00		per year
	License Fee, Lifetime - Spayed or Neutered Dog	40.00	40.00	45.00		per dog
	Feed and Care While Impounded	25.00	25.00	30.00		per animal, per day
	Impound - First Occurrence	25.00	25.00	30.00		per animal
	Impound - Second Occurrence	75.00	75.00	80.00		per animal
		125.00	125.00	130.00		per animal
	Impound - Third Occurrence					
	Impound - Fourth Occurrence	300.00	300.00	310.00		per animal
	Impound - Fifth and Subsequent Occurrences	500.00	500.00	515.00		per animal
	Replacement Tag	15.00	15.00	15.00		per unit
	Special Needs Dog	No Fee	No Fee	No Fee	No Fee	
Business Licer	Fee Description	Fee		Fee		Unit
	Local - Initial Business License Fee	125.00	125.00	130.00	133.00	per year
	Regional - Business License Fee	210.00	210.00	225.00		per year
	Non-Local - Business License Fee	600.00	600.00	615.00		per year
	Noi-Local - Busiliess Licerise Fee	000.00	000.00	013.00	027.00	per year
Cable System	Fee Description	Fee	Fee	Fee		Unit
Cubic Cycleiii	Analog Service - Residential Regular Rate	48.00	56.16	62.00	68.00	per month
	Analog Service - Residential Senior Rate	44.00	52.65	58.00		per month
	Analog Service - Residential Serior Rate  Analog Service - Single Unit Commercial Rate	48.00	56.16	62.00		per month
		40.00	30.10	02.00	66.00	permonur
	Analog Service - Multi Unit Commercial / Institution:	150.00	175.50	195.00	245.00	
	Base Rate, plus					per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	20.00	23.40	26.00		per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	10.00	11.70	15.00		per room per month
	Digital Service - Residential Regular Rate	80.00	93.60	105.00		per month
	Digital Service - Residential Senior Rate	68.00	83.07	95.00		per month
	Digital Service - Programming Fee for Additional Digital Rece	8.00	9.36	10.50	12.00	per month
	Digital Additional Programming:					
	Digital Specialty Packages #10 Educational, #5 Business & Info, #8 Variety & Special Int, #7 Lifestyle, #4 Primetime,					
	#12 Family & Kids	6.00	7.02	8.00	9.00	per package per month
	Digital Specialty Package #6 - Premium Movies	22.00	25.74	29.00	32.00	per package per month
	Digital Specialty Package - Entertainment HD	9.00	10.53	12.00	13.00	per package per month
	Digital Sports HD	8.00	9.36	11.00	12.00	per package per month
	Digital Sportnet World HD	35.00	40.95	45.00	50.00	per package per month
	Digital Network HD	10.00	11.70	13.00		per package per month
	Digital Hollywood Suites HD	10.00	11.70	12.00	13.00	per package per month
						, , , ,
	Commercial Sportsnet (distribution in Lounges/Bars/Restarua	75.00	87.75	97.00	107.00	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restarua	85.00	99.45	110.00	121.00	Seating capacity 101-150, per month
	High Definition Additional Programming:					
	Connection for new service:					
	Administration/Connection Fee (Connection already exists)	75.00	87.75	100.00	110.00	per connection
		1 month Levy	1 month Levy	2 month Levy	2 month Levy	
	Connection prior to the 15th of the month				•	
	Connection after 15th of the month			50% of Monthly Levy	, ,	
		Cost+15%	Cost+15%	Cost+15%	Cost+15%	
	Service Charge - New Installation					per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance				
	Service Charge - Re-connection for Arrears	\$100.00 + one	\$100.00 + one	\$100.00 + one	\$110.00 + one	per re-connection
	Service Charge - Transfer (Name change only, same location)	25.00	29.25	30.00		per transfer
	i i i i i i i i i i i i i i i i i i i					
	Fibre Optic Rental	350.00	409.50	450.00		per month per 1 pair of fibre
	Additional Fibre Optic Rental	75.00	87.75	100.00	110.00	tibre

		Bylaw 2025-03 All rat	es are subject to GST when			
Camping Bylav	Fee Description	Fee	Fee	Fee		Unit
	Fee to remove a tent	75.00	75.00	80.00	82.00	per tent
	Storage fee for tent	10.00	10.00	15.00	20.00	per tent per day
	5.5.5g5 .56 for tork	10.00	10.00	13.00	20.00	po. torit por day
Cemetery	Foo Description	Fee	Fee	Fee		Unit
	Fee Description Disinterment or Reinterment of any Cadaver	actual costs	actual costs	actual costs	actual costs	
	Interment of a Cadaver - Normal Business Hours	625.00	625.00			
		actual costs	actual costs	650.00 actual costs	663.00 actual costs	
	Interment of a Cadaver - Outside Normal Business Hours	425.00	425.00	450.00	459.00	
	Interment of Ashes - Normal Business Hours					
	Interment of Ashes - Outside Normal Business Hours	\$210 plus costs	\$210 plus costs	\$250 plus costs	\$255 plus costs	
	Plot and Perpetual Care - Ashes	500.00	500.00	525.00	536.00	
	Plot and Perpetual Care - Cadaver	750.00	750.00	800.00	816.00	each
B I						
Development		_	_	_		
	Fee Description	Fee	Fee	Fee		Unit
	General					
	Appeal to Council - non-residential related		120.00	250.00	250.00	
	Appeal to Council - residential related			100.00	100.00	per application
	Cash in Lieu of on-site parking	3,100.00	3,300.00			per space
	Cash in Lieu of on-site parking (C1 and P2 Zones)	3,100.00	3,300.00	4,500.00	4,500.00	· · ·
	Cash in Lieu of on-site parking (R1,R2,R3,C2,M1,P1,A1,FP z	3,100.00	3,300.00	3,400.00	3,400.00	
	Extension of Approval (excluding subdivision applications)	105.00	120.00	100.00	100.00	per application
		103.00	120.00	50.00	50.00	
	Development Permit Search	22.22	05.00			per lot
	Advertising - Required Advertising associated with any application	80.00	85.00	90.00	90.00	signage replacement fee
	Development Permits					
	New Build (single detached or duplex)	155.00	165.00	175.00		per application
	New Build (single detached or duplex + secondary/garden suite	)		200.00	200.00	
	New Build (secondary/garden suite)			100.00	100.00	
	, and the state of				275 + \$0.1/ft <sup>2</sup> of floor	
	New Build (Multi-unit residential, apartment, townhouse)	260+.25 / sq ft dev	275+.3/sq ft dev	area	area	
	New Build (Multi-drift residential, apartment, townhouse)	2001.207.34 11.401	2701.073911.00		275 + \$0.1/ft² of floor	
	Now Build (Commercial institutional industrial ladging facility	260+.25 / sq ft dev	275+.3/sq ft dev			
	New Build (Commercial, institutional, industrial, lodging facility	260+.257 Sq It dev	275+.3/sq it dev	area	area	
	New Build (non-dwelling accessory structure)	10=00		75.00	75.00	
	Major Alteration (addition to the building, structural or exterior	105.00	120.00	100.00	100.00	
	Minor Alteration (fence, solar panel/culvert/pole installation)	25.00	30.00	50.00	50.00	
	Sign Application	25.00	30.00	50.00	50.00	
	Temporary (less than 7 days)	25.00	30.00	50.00	50.00	
	Temporary (more than 7 days)	105.00	120.00	150.00	150.00	
	Amendment to Approved Development Permits			50.00	50.00	
	Change of Use (Without new zoning requirement)			50.00	50.00	
	Conditional Use			250.00	250.00	
	Conditional ose			230.00	230.00	
	Amendments and Variance					
	OCP Amendment application	1,030.00	1,100.00	1,200.00	1,200.00	per application
	Zoning Amendment Application Fee	410.00	450.00	600.00	600.00	per application
	Combined OCP and Zoning Bylaw Amendment			1,500.00	1,500.00	
	Variance Application	105.00	120.00	250.00	250.00	per application
			0.00	_30.00	_30.00	F-:
	0.1.15.1-1-1					
	Subdivision					
	Subdivsion	105.00	120.00	125.00		per lot created- Max. \$1,000
	Consolidation	105.00	120.00	125.00		per lot consolidated - Max \$1,000
	Extension of Approval (subdivision apps only)	105.00	120.00	125.00	125.00	
	Boundary Adjustment	105.00	120.00	125.00	125.00	Per lots adjusted - Max \$1,000
	Land application			450.00	450.00	
	.,					
	Maria and Damalitian					
	Move and Demolition					
	Move Application			250.00	250.00	per application
					350+Redevelopment	
					Security Dep 1/sq ft	
	Demolition (structures on Yukon Historic Sites Inventory)	210.00	225.00	of lot)	of lot)	per application
				200+Redevelopment	200+Redevelopment	
				Security Dep 1/sq ft	Security Dep 1/sq ft	
	Demolition (structures <b>NOT</b> on Yukon Historic Sites Inventory)			of lot)		per application
	(Gradianse 1201 er. Takon i notono erios inventory)			3. 101)	3. 101)	F. Spp. Cauch
	Traffic Control	Fee	Fee	Fee	Fee	Unit
	Erection of Barriers for Public Utility	350.00	350.00	360.00		occasion
	Road Closure - Daily Fee	50.00	50.00	55.00		For each day over three days
		75.00	75.00			
	Temporary Road Closure Application Fee Permanent Road Closure Application	75.00 210.00	75.00 225.00	85.00 240.00		occasion per application

Fire Protection						
	Fee Description	Fee	Fee	Fee		Unit
		75.00		80.00	82.00	
	Inspection Service: Third Party Requests for Business Premis		75.00			
	Inspection Service: File Search	75.00	75.00	80.00	82.00	per hour
	Inspection Service: Request for on-site inspection	75.00	75.00	80.00	82.00	per hour
	Inspection Service: Non-routine inspection	75.00	75.00	80.00	82.00	per hour
	Burning Permit Application	-	_			per application
-						per application
	False Alarm Responses:					
	1-2 responses per calendar year					
	3-5 responses per calendar year	250.00	250.00	260.00		per response
	greater than five responses per calendar year	500.00	500.00	515.00	525.00	per response
	Emergency Response					
	Base Rate, plus	500.00	500.00	520.00	530.00	per hour, per unit
	Disposable materials	Markup	Markup	Markup	Markup	
	Dispession materials	11121112				
	Contracted Services	\$500 + actual costs	\$500 + actual costs	<b>CEOO</b>	\$530 ·	
				\$520 + actual costs	\$530 + actual costs	
	Confined Space Rescue Stand-by	500.00	500.00	520.00		per request
	Confined Space Rescue Response	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	\$530 + actual costs	per response
Public Works	Fee Description	Fee	Fee	Fee		Unit
	Equipment Rental including operator:					
	Backhoe	150.00	159.75	165.00	168.00	per hour (one hour min.)
		150.00		165.00		
	Dump Truck	150.00	159.75	165.00	166.00	per hour (one hour min.)
	Labour:			-		
	Service Call / double time	150.00	159.75	165.00	168.00	per employee per hour (min 4 hrs)
	Service Call / time and half	120.00	128.00	131.00	134.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	80.00	85.00	90.00		per employee per hour (min 1 hr)
		80.00	65.00	90.00		
	Contracted Labour - Steamer					per hour (one hour min.)
1	Contracted Labour - Vac truck				300.00	per hour (one hour min.)
	Snow Dump Permit			-		
	Season (Fall 2024 to Spring 2025) - Commerical				1,100.00	each
					275.00	each
	Season (Fall 2024 to Spring 2025) - Residential					
	One day - Non-Commericial				55.00	each
	Other:			-		
	External contractor and material mark-up	21.5%	21.5%	21.5%	21.5%	
	Municipal Dock Rental	105.00	112.00	115.00		per foot per season
		105.00	112.00	113.00		
	City HydroVac				359.00	per hour (one hour min.)
Recreation						
	Fee Description	Fee	Fee	Fee		Unit
Recreation and Parks	Fee Description Recreation Centre	Fee	Fee	Fee		Unit
	Recreation Centre				126.00	
	Recreation Centre Arena Ice Rental - Adult	120.00	130.00	132.50	136.00	hour
	Recreation Centre  Arena Ice Rental - Adult  Arena Ice Rental - Youth	120.00 60.00	130.00 65.00	132.50 67.50	70.00	hour hour
	Recreation Centre Arena Ice Rental - Adult	120.00	130.00	132.50		hour
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament*	120.00 60.00	130.00 65.00 1,600.00	132.50 67.50 1,650.00	70.00 1,683.00	hour hour per tournament
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental Tournament - Daily	120.00 60.00 1,500.00	130.00 65.00 1,600.00 700.00	132.50 67.50 1,650.00 725.00	70.00 1,683.00 739.50	hour hour per tournament daily
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental Tournament - Daily Arena lce Rental - Tournament additional hours*	120.00 60.00 1,500.00	130.00 65.00 1,600.00 700.00 55.00	132.50 67.50 1,650.00 725.00 57.50	70.00 1,683.00 739.50 58.60	hour hour per tournament daily
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee	120.00 60.00 1,500.00 50.00 100.00	130.00 65.00 1,600.00 700.00 55.00 110.00	132.50 67.50 1,650.00 725.00 57.50 115.00	70.00 1,683.00 739.50 58.60 117.30	hour hour per tournament daily hour
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental Tournament - Daily Arena lce Rental - Tournament additional hours*	120.00 60.00 1,500.00	130.00 65.00 1,600.00 700.00 55.00	132.50 67.50 1,650.00 725.00 57.50	70.00 1,683.00 739.50 58.60	hour hour per tournament daily hour
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee	120.00 60.00 1,500.00 50.00 100.00 50.00	130.00 65.00 1,600.00 700.00 55.00 110.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50	70.00 1,683.00 739.50 58.60 117.30 65.00	hour hour per tournament daily hour per season
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00	70.00 1,683.00 739.50 58.60 117.30 65.00	hour hour per tournament daily hour per season per day or part thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00	hour hour per tournament daily hour  per season per day or part thereof per day or part thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00 175.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00 450.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00	hour hour per tournament daily hour  per season per day or part thereof per day or part thereof per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit	120.00 60.00 1,500.00 50.00 100.00 50.00 400.00 175.00 110.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50	hour hour per tournament daily hour per season per day or part thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen	120.00 60.00 1,500.00 50.00 100.00 50.00 550.00 400.00 175.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00 450.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50	hour hour per tournament daily hour  per season per day or part thereof per day or part thereof per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit	120.00 60.00 1,500.00 50.00 100.00 50.00 400.00 175.00 110.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60	hour hour per tournament daily hour  per season per day or part thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years)	120.00 60.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 4.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00 450.00 120.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.00	hour hour per tournament daily hour  per season per day or part thereof day
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 110.00 45.00 4.00 34.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.00	hour hour per tournament daily hour  per season per day or part thereof day or part thereof day or bart thereof day or part thereof day or part thereof day or part thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Kitchen Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-12 years)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 410.00 45.00 4.00 34.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 120.00 50.00 4.50 37.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 460.00 190.00 125.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00	hour hour per tournament daily hour  per season per day or part thereof per day or part theseof day 10 times season
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 110.00 45.00 4.00 34.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.00	hour hour per tournament daily hour  per season per day or part thereof per day or part theseof day 10 times season
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor Arena Kitchen Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-12 years)	120.00 60.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 4.00 34.00 550.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50 160.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 4.50 37.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00	hour hour per tournament daily hour  per season per day or part thereof per day or part theseof day 10 times season
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Child Season Pass (3-18 years; 60+)  Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 410.00 45.00 4.00 34.00 150.00 5.50 42.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00	hour hour per tournament daily hour  per season per day or part thereof day or part thereof day or thereof day or part thereof day or thereof
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 410.00 45.00 4.00 34.00 150.00 5.50 42.00 185.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 120.00 50.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 460.00 190.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00	hour hour per tournament daily hour  per season per day or part thereof day or part thereof day 10 times season day 10 times season
	Recreation Centre  Arena Ice Rental - Adult  Arena Ice Rental - Youth  Arena Ice Rental - Tournament*  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child 10 Punch Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)	120.00 60.00 1,500.00 50.00 50.00 50.00 400.00 175.00 110.00 45.00 34.00 150.00 4.00 34.00 150.00 6.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50 160.00 45.00 5.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 165.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Kitchen - Non-profit  Arena - Child Day Pass (3-12 years)  Arena - Child Day Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Day Pass (19-59 years)	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 4.00 34.00 150.00 5.50 42.00 185.00 6.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 165.00 7.00 56.00	hour hour per tournament daily hour per season per day or part thereof day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena Ice Rental - Adult  Arena Ice Rental - Youth  Arena Ice Rental - Tournament*  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child 10 Punch Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)	120.00 60.00 1,500.00 50.00 50.00 50.00 400.00 175.00 410.00 45.00 34.00 150.00 45.00 45.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50 160.00 45.00 5.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 165.00 7.00 56.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years)	120.00 60.00 1,500.00 50.00 100.00 550.00 400.00 175.00 410.00 45.00 4.00 34.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 45.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 6.00 48.00 165.00 7.00 56.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season season
	Recreation Centre Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental Tournament - Daily Arena loc Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household)	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 34.00 150.00 4.00 34.00 150.00 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 190.00 120.00 50.00 4.50 37.50 160.00 45.00 200.00 65.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 7.00 56.00 190.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Day Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Family Day Pass (related & living in one household)  Arena - Family 10 Punch Pass (related & living in one house	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 4.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00	70.00 1,683.00 739.50 58.60 117.30 65.00 475.00 193.80 127.50 53.60 40.00 435.00 48.00 165.00 7.00 56.00 190.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena Ice Rental - Adult  Arena Ice Rental - Youth  Arena Ice Rental - Tournament*  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Do Punch Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult D Punch Pass (19-59 years)  Arena - Adult D Punch Pass (19-59 years)  Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 34.00 150.00 4.00 34.00 150.00 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 460.00 125.00 52.50 4.50 37.50 160.00 6.50 45.00 200.00 6.50 225.00 14.00 115.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 7.00 56.00 190.00 15.00 120.00 425.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Day Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 4.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 7.00 56.00 190.00 15.00 120.00 425.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena Ice Rental - Adult  Arena Ice Rental - Youth  Arena Ice Rental - Tournament*  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament - Daily  Arena Ice Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Do Punch Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult D Punch Pass (19-59 years)  Arena - Adult D Punch Pass (19-59 years)  Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 4.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 225.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 460.00 125.00 52.50 4.50 37.50 160.00 6.50 45.00 200.00 6.50 225.00 14.00 115.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 7.00 56.00 190.00 15.00 120.00 425.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child Day Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior Season Pass (13-18 years; 60+)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Day Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 4.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 120.00 50.00 4,50 37.50 160.00 4,50 37.50 160.00 5.50 45.00 200.00 6.50 225.00 14.00 115.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 6.50 6.50 225.00 14.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 7.00 56.00 190.00 15.00 120.00 425.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre  Arena lce Rental - Adult  Arena lce Rental - Youth  Arena lce Rental - Tournament*  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament - Daily  Arena lce Rental - Tournament additional hours*  Change fee  Locker Rental Fee  Arena Dry Floor  Arena Dry Floor - Non-profit  Arena Kitchen  Arena Kitchen - Non-profit  Arena Kitchen - Non-profit  Arena Concession Area  Arena - Child Day Pass (3-12 years)  Arena - Child 10 Punch Pass (3-12 years)  Arena - Child Season Pass (3-12 years)  Arena - Youth/Senior Day Pass (13-18 years; 60+)  Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)  Arena - Adult 10 Punch Pass (19-59 years)  Arena - Adult 10 Punch Pass (19-59 years)  Arena - Adult Season Pass (19-59 years)  Arena - Family Day Pass (related & living in one household)  Arena - Family Season Pass (related & living in one househ Skate Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 4.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 120.00 50.00 4,50 37.50 160.00 4,50 37.50 160.00 5.50 45.00 200.00 6.50 225.00 14.00 115.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 6.50 6.50 225.00 14.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 7.00 56.00 190.00 15.00 120.00 425.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day 10 times
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 150.00 45.00 150.00 150.00 150.00 150.00 150.00 150.00 185.00 185.00 185.00 185.00 185.00 185.00 48.00 210.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 120.00 50.00 4,50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 500.00 115.00 500.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 6.00 6.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 48.00 7.00 56.00 190.00 120.00 425.00 6.00 6.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 100.00 50.00 550.00 400.00 175.00 45.00 45.00 34.00 150.00 5.50 42.00 185.00 6.00 48.00 210.00 133.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 200.00 6.50 225.00 14.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00 48.00 165.00 7.00 190.00 15.00 120.00 425.00 6.00 50.00	hour hour per tournament daily hour hour per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day per day or part thereof per day or part thereof day no times season day per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 45.00 45.00 45.00 45.00 150.00 45.00 150.00 150.00 150.00 150.00 150.00 150.00 185.00 185.00 185.00 185.00 185.00 185.00 48.00 210.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 450.00 120.00 50.00 4,50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 500.00 115.00 500.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 6.00 6.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 48.00 7.00 56.00 190.00 15.00 120.00 6.00 425.00 6.00 120.00 135.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day
	Recreation Centre Arena Ice Rental - Adult Arena Ice Rental - Youth Arena Ice Rental - Tournament* Arena Ice Rental - Tournament* Arena Ice Rental - Tournament - Daily Arena Ice Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass	120.00 60.00 1,500.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 34.00 150.00 5.50 42.00 185.00 48.00 185.00 470.00	130.00 65.00 1,600.00 700.00 55.00 110.00 60.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 45.00 200.00 6.50 225.00 14.00 115.00 50.00 50.00 115.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 40.00 135.00 6.00 48.00 165.00 7.00 190.00 15.00 120.00 425.00 6.00 50.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day
	Recreation Centre Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Ordid Season Pass (3-13 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Day Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Crocus - Day Camp	120.00 60.00 1,500.00 100.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 34.00 150.00 6.00 48.00 210.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 55.00 110.00 600.00 450.00 190.00 50.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 114.00 115.00 500.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50 225.00 14.00 115.00 510.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 7.00 56.00 190.00 120.00 425.00 6.00 435.00 6.00 135.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day per day or part thereof per day or part thereof day per day or part thereof season day season day per day or part thereof season season
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family 10 Punch Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Crocus - Day Camp Crocus - Concession	120.00 60.00 1,500.00 1,500.00 50.00 550.00 400.00 175.00 410.00 45.00 45.00 45.00 45.00 150.00 150.00 150.00 150.00 150.00 185.00 42.00 185.00 40.00 13.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 200.00 6.50 225.00 11.00 50.00 11.00 50.00 11.00 130.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 135.00 7.00 15.00 15.00 120.00 15.00 120.00 15.00 135.00 135.00 135.00 135.00 135.00 135.00 135.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day per day or part thereof per day or part thereof per day or part thereof day per day or part thereof day per day or part thereof season day per day or part thereof season per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto - Concession - Entire Building	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 44.00 34.00 150.00 42.00 185.00 42.00 185.00 470.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 55.00 110.00 60.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 45.00 200.00 6.50 225.00 225.00 14.00 115.00 50.00 130.00 130.00 130.00 130.00 130.00 130.00 130.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 52.50 37.50 160.00 200.00 6.50 52.50 225.00 14.00 115.00 510.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 48.00 7.00 56.00 120.00 120.00 425.00 6.00 120.00 120.00 120.00 120.00 135.00 120.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family 10 Punch Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Crocus - Day Camp Crocus - Concession	120.00 60.00 1,500.00 1,500.00 50.00 550.00 400.00 175.00 410.00 45.00 45.00 45.00 45.00 150.00 150.00 150.00 150.00 150.00 185.00 42.00 185.00 40.00 13.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 200.00 6.50 225.00 11.00 50.00 11.00 50.00 11.00 130.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 48.00 7.00 56.00 120.00 120.00 425.00 6.00 120.00 120.00 120.00 120.00 135.00 120.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day per day or part thereof per day or part thereof per day or part thereof day per day or part thereof day per day or part thereof season day per day or part thereof season per day or part thereof
	Recreation Centre Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (13-18 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto - Kitchen or Program Room	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 4.00 34.00 150.00 48.00 48.00 210.00 48.00 210.00 13.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 5.50 45.00 200.00 6.50 52.50 225.00 114.00 115.00 500.00 130.00 115.00 500.00 120.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50 225.00 14.00 115.00 510.00 14.00 115.00 510.00 14.00 115.00 510.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 7.00 56.00 190.00 120.00 425.00 6.00 435.00 135.00 6.00 135.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day per day or part thereof per day or part thereof part day per day or part thereof part day per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one house Arena - Family 10 Punch Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto - Concession Minto - Concession Minto - Crocession Minto - Program Room Minto - Program Room Minto - Program Room	120.00 60.00 1,500.00 1,500.00 100.00 50.00 100.00 550.00 400.00 175.00 45.00 4.00 34.00 150.00 6.00 185.00 48.00 210.00 13.00 140.00 150.00 120.00 150.00 150.00	130.00 65.00 1,600.00 700.00 700.00 110.00 600.00 450.00 120.00 55.00 14.00 50.00 4.50 200.00 6.50 225.00 14.00 500.00 150.00 150.00 115.00 500.00 115.00 500.00 115.00 500.00 115.00 500.00 115.00 500.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00 14.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 135.00 6.00 165.00 7.00 160.00 120.00 120.00 120.00 135.00 6.00 135.00 6.00 120.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season per day or part thereof per day or part thereof per day or part thereof day for times season day for times season day for times season for times season per day or part thereof
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto - Concession Minto - Kitchen or Program Room Minto - Frogram Room - private event	120.00 60.00 1,500.00 1,500.00 50.00 50.00 50.00 400.00 175.00 110.00 45.00 4.00 34.00 150.00 6.00 48.00 210.00 13.00 108.00 470.00 108.00 108.00 108.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 4.50 200.00 6.50 225.00 225.00 14.00 115.00 5.00 14.00 115.00 5.00 115.00 5.00 115.00 6.60 6.50 6.50 6.50 6.50 6.50 6.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 225.00 14.00 115.00 6.50 45.00 115.00 6.00 45.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 650.00 135.00 6.00 165.00 7.00 56.00 120.00 6.00 120.00 50.00 135.00 135.00 6.00 120.00 6.00 135.00 6.00 120.00 6.00 120.00 6.00 120.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day part thereof per day or part thereof per day or part thereof day port times season day to times
	Recreation Centre Arena loe Rental - Adult Arena loe Rental - Youth Arena loe Rental - Tournament* Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament - Daily Arena loe Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Child Season Pass (3-13 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Seas	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 4.00 34.00 150.00 48.00 210.00 13.00 108.00 470.00 120.00 110.00 150.00 110.00 150.00 110.00 150.00 150.00 150.00 150.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 55.00 120.00 50.00 4.50 37.50 160.00 6.50 52.50 225.00 14.00 115.00 50.00 115.00 50.00 120.00 120.00 120.00 130.00 115.00 500.00 120.00 130.00 130.00 130.00 120.00 160.00 80.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 52.50 225.00 115.00 510.00 6.00 45.00 132.50 925.00 132.50 925.00 1,325.00 1,325.00 122.50 165.00 82.00 16.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 7.00 165.00 7.00 15.00 6.00 190.00 15.00 6.00 120.00 125.00 6.00 120.00 125.00 6.00 120.00 125.00 6.00 120.	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day part thereof per day or part thereof per day or part thereof day for times season day for times season day for times season day for times season per day or part thereof hour first hour each additional hour
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass  Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto - Concession Minto - Kitchen or Program Room Minto - Frogram Room - private event	120.00 60.00 1,500.00 1,500.00 50.00 50.00 50.00 400.00 175.00 110.00 45.00 4.00 34.00 150.00 6.00 48.00 210.00 13.00 108.00 470.00 108.00 108.00 108.00 108.00 470.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 4.50 200.00 6.50 225.00 225.00 14.00 115.00 5.00 14.00 115.00 5.00 115.00 5.00 115.00 6.60 6.50 6.50 6.50 6.50 6.50 6.50	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 125.00 52.50 4.50 37.50 160.00 200.00 6.50 225.00 14.00 115.00 6.50 45.00 115.00 6.00 45.00 115.00 6.00 45.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 7.00 165.00 7.00 15.00 6.00 190.00 15.00 6.00 120.00 125.00 6.00 120.00 125.00 6.00 120.00 125.00 6.00 120.	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day part thereof per day or part thereof per day or part thereof day for times season per day or part thereof per day or part thereof per day or part thereof for times first hour
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth'Senior Day Pass (13-18 years; 60+) Arena - Youth'Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth'Senior 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family	120.00 60.00 1,500.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 42.00 150.00 185.00 42.00 185.00 42.00 185.00 108.00 175.00 110.00	130.00 65.00 1,600.00 700.00 700.00 55.00 110.00 60.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 225.00 14.00 115.00 50.00 14.00 115.00 115.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 110.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 125.00 52.50 4.50 37.50 160.00 6.50 45.00 6.50 45.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 165.00 190.00 15.00 120.00 425.00 6.00 135.00 125.00 6.00 125.00 6.00 120.00 475.00 6.00 17.00 6.00 185.00 6.00 190.00 17.00 6.00 6.00 6.00 6.00 6.00 6.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season per day or part thereof per day or part thereof day for times season for the season day for times season for the season for the season for the season for the season per day or part thereof
	Recreation Centre Arena loc Rental - Adult Arena loc Rental - Youth Arena loc Rental - Tournament* Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament - Daily Arena loc Rental - Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Child 10 Punch Pass (3-12 years) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Day Pass (13-18 years; 60+) Arena - Youth/Senior Season Pass (13-18 years; 60+) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult 10 Punch Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one house Skate Sharpening Skate Sharpening - 10 Punch Pass Parks & Greenspace Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto or Crocus - Ball Diamond Minto - Concession Minto - Frogram Room - prioyate event Minto - Program Room - prioyate event Minto - Program Room - private event Minto - Program Room - private event Parks or Greenspace* Gazebo*	120.00 60.00 1,500.00 1,500.00 50.00 50.00 400.00 175.00 110.00 45.00 45.00 34.00 150.00 6.00 48.00 210.00 13.00 108.00 470.00 120.00 110.00 150.00	130.00 65.00 1,600.00 700.00 700.00 110.00 60.00 450.00 120.00 50.00 4.50 37.50 160.00 4.50 200.00 6.50 225.00 14.00 115.00 50.00 115.00 115.00 50.00 115.00 115.00 50.00 115.00 115.00 50.00 115.00 50.00 115.00 50.00 115.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 190.00 125.00 52.50 4.50 37.50 160.00 6.50 52.50 225.00 14.00 115.00 6.00 45.00 115.00 6.00 125.00 132.50 14.00 115.00 6.00 14.00 115.00 6.00 14.00 115.00 6.00 14.00 16.50 57.00 65.00 65.00	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 6.00 15.00 165.00 7.00 56.00 120.00 120.00 6.00 135.00 135.00 125.00 125.00 125.00 126.00 137.00 6.00 135.00 127.00 6.00 135.00 127.00 6.00 6.00 135.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season day for times season for the times for th
	Recreation Centre Arena lce Rental - Adult Arena lce Rental - Youth Arena lce Rental - Tournament* Arena lce Rental - Tournament - Daily Arena lce Rental Tournament - Daily Arena lce Rental Tournament additional hours* Change fee Locker Rental Fee Arena Dry Floor Arena Dry Floor - Non-profit Arena Kitchen Arena Kitchen - Non-profit Arena Kitchen - Non-profit Arena Concession Area Arena - Child Day Pass (3-12 years) Arena - Child Day Pass (3-12 years) Arena - Child Season Pass (3-12 years) Arena - Youth'Senior Day Pass (13-18 years; 60+) Arena - Youth'Senior 10 Punch Pass (13-18 years; 60+) Arena - Youth'Senior 10 Punch Pass (13-18 years; 60+) Arena - Adult Day Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Adult Season Pass (19-59 years) Arena - Family Day Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Season Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family Romanon Pass (related & living in one household) Arena - Family	120.00 60.00 1,500.00 1,500.00 50.00 50.00 550.00 400.00 175.00 110.00 45.00 42.00 150.00 185.00 42.00 185.00 42.00 185.00 108.00 175.00 110.00	130.00 65.00 1,600.00 700.00 700.00 55.00 110.00 60.00 600.00 450.00 120.00 50.00 4.50 37.50 160.00 6.50 225.00 14.00 115.00 50.00 14.00 115.00 115.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 110.00	132.50 67.50 1,650.00 725.00 57.50 115.00 62.50 615.00 460.00 125.00 52.50 4.50 37.50 160.00 6.50 45.00 6.50 45.00 6.50 6.50 6.50 6.50 6.50 6.50 6.50	70.00 1,683.00 739.50 58.60 117.30 65.00 650.00 475.00 193.80 127.50 53.60 5.00 40.00 135.00 6.00 165.00 7.00 15.00 120.00 120.00 120.00 135.00 6.00 100.00 135.00 6.00 100.00 135.00 6.00 100.00 6.00 6.00 6.00 6.00 6.00	hour hour per tournament daily hour  per season per day or part thereof day 10 times season day 10 times season day 10 times season day 10 times season per day or part thereof per day or part thereof day for times season for the season day for times season for the season for the season for the season for the season per day or part thereof

Descripting Severating Pool Conference   190.00   190.0			2025-03 All rates are subje	ct to GST when applicable			
Searming Pool - Child by Paris (1-1) years   1.70 (0.00)		Dawson City Swimming Pool					
Bournmark Port Cartain - State   Security			120.00	130.00	135.00	137 70	bour
Severming Pool Child Doep Pools (3-12 years)   4-50   4-50   4-50   5-80   5-							
Swammap part - Chee 1.0 Purse Pace (2-12 years)   34.00   37.00   37.00   40							
Semming Pool - Claid Season Pass (3-19 years)   140.00   160.00   150.00		Swimming Pool - Child Day Pass (3-12 years)	4.50	4.50	4.50	5.00	day
Semming Pool - Claid Season Pass (3-19 years)   140.00   160.00   150.00							
Seventrian Poul - Victorit Sevent Day Pased (1)-18 years, 601   5.00							
Swimming Pool - VouthSearch of Depoch Pace (13-16) years   6,000							
Swimming Poul - Youth Sharm Season   Face   11 - 16 years		Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+	5.00	5.50	5.50	6.00	day
Swimming Poul - Youth Sharm Season   Face   11 - 16 years		Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years	40.00	45.00	45.00	48.00	10 times
Sentraring Poul - Auth Deep Power (19-50 years)   8.00   8.50   7.00   4 years							
Sudmerring Paul - Auth 61 O Purch Pleas (1)-63 years)							
Systemming Pool - Adult Season Pages (19-69 years)   210.000   225.000   180.000   1		Swimming Pool - Adult Day Pass (19-59 years)	6.00	6.50	6.50	7.00	day
Systemming Pool - Adult Season Pages (19-69 years)   210.000   225.000   180.000   1		Swimming Pool - Adult 10 Punch Pass (19-59 years)	48.00	52 50	52 50	56.00	10 times
Secretary Post - Family Depose (related & Sargi source)   13.00   14.00   16.00   15							
Swarming Proof = Family 10 Panch Press (Inshelled & Institution   100,000   115,000   115,000   120,000							
Swamming Pool - Famely Season Peer (related & Surgin or Pee   Fee   Fe		Swimming Pool - Family Day Pass (related & living in one h	13.00	14.00	14.00	15.00	day
Swamming Pool - Famely Season Peer (related & Surgin or Pee   Fee   Fe		Swimming Pool - Family 10 Punch Pass (related & living in	108.00	115.00	115.00	120.00	10 times
Figure   Fee   F							
Cross Coursey Skd, Showbehoe, or Kickslade Plackage*   10.00		Swiffing Foor - Farmy Season Fass (related & living in or	470.00	300.00	510.00	425.00	Season
Cross Coursey Skd, Showbehoe, or Kickslade Plackage*   10.00		Equipment Rental	Fee	Fee	Fee	Fee	
Cross Country St.   Shrowshoe, or Kicksleder Package   20,00							per day
Cross Coursey St.   Showathon, or Fickested Peachage   Chair (0-15)   Chair (0-							
Cross Country Sta, Snowhee, or Nickslede Package - Child (3-12)   0.00   1.00							
Cross Coursiy Shi, Snowshon, or Kicksled Package - Child (3-12)   10.00   10.00   10.00   31.00   31.00   31.00   31.00   31.00   31.00   7 .00   7		Cross Country Ski, Snowshoe, or Kicksled Package*		40.00	42.00	45.00	7 days
Cross Coursiy Shi, Snowshon, or Kicksled Package - Child (3-12)   10.00   10.00   10.00   31.00   31.00   31.00   31.00   31.00   31.00   7 .00   7		Cross Country Ski Snowshop or Kicksled Package - Child	(3-12)	5.00	5.00	5.00	ner day
Cross Country Sisk , Snowshoe, or Kicksied Package - Child (3-12) Coffee Urns Filters Calle Filters Calle Filters Calle Filters Centre Filter							
Coffee Uris							
Coffee Uris		Cross Country Ski, Snowshoe, or Kicksled Package - Child	(3-12)	20.00	22.00	25.00	7 days
Picnica Centre				11.00	11 25	12.00	per day or part thereof
Filmesa Centre							
Fitness Centre		FIGHIC TABLE	12.00	13.00	13.25	14.00	per day or part mereor
Fitness Centre							
Fitness Centre		Fitness Centre					
Filmess Certine						_	
Finness Certire		Fitness Centre	7.00	8.00	8.00	9.00	day
Finness Certire		Fitness Centre	35.00	37.50	38.25	40.00	month
Fitness Centre							
Fitness Centre							
Fitness Centre		Fitness Centre	165.00	175.00	178.50		
Deposits						350.00	vear
Damage Deposit - Facility   350,00   350,00   350,00   350,00   100,00			2.2.30	5.5.55	555	222.00	<b>*</b>
Damage Deposit - Facility   350,00   350,00   350,00   350,00   100,00							
Damage Deposit - Facility   350,00   350,00   350,00   350,00   100,00		Deposits					
Damage Deposit - Parks or Greenspace			350.00	350.00	350.00	350.00	fully refundable if conditions met
Deposit - Key							
Program Cancellation		Damage Deposit - Parks or Greenspace	100.00	100.00	100.00	100.00	fully refundable if conditions met
Program Cancellation		Deposit - Kev	40.00	40.00	40.00	40.00	fully refundable if conditions met
Vehicle for Hirc Fee Description         Fee         Fee         Fee         Fee         Fee         Pee         Vehicle for Hirc License or Renewal         100.00         100.00         105.00         107.00         per application           Waste Manage         Fee Description         Fee         Fee         Fee         Fee         Junt         Unit           Waste Management Fee - Commerical Space         Fee         Fee         Fee         Junt							•
Vehicle for Hire License or Renewal   100.00   100.00   105.00   36.00   36.00   per application   Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   36.00   per application   36.00   36.		Fiogram Cancellation	10.00	10.00	10.25	10.00	
Vehicle for Hire License or Renewal   100.00   100.00   105.00   36.00   36.00   per application   Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   36.00   per application   36.00   36.							
Vehicle for Hire License or Renewal   100.00   100.00   105.00   36.00   36.00   per application   Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   36.00   per application   36.00   36.							
Vehicle for Hire License or Renewal   100.00   100.00   105.00   36.00   36.00   per application   Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   per application   36.00   36.00   36.00   per application   36.00   36.00   36.00   36.00   36.00   per application   36.00   36.							
Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application	Vehicle for Hire	Fee Description	Fee	Fee	Fee		
Vehicle for Hire Operator's permit   30.00   30.00   36.00   36.00   per application					1 00		
Waste Manager Feo Description         Fee         Fee         Fee         Fee         Fee         Waste Management Fee - Commerical Space         300.00         319.50         330.00         337.00         year           Waste Management Fee - Institutional Residential         300.00         319.50         327.00         334.00         year           Waste Management Fee - Non-vacant Institutional Space         300.00         319.50         327.00         334.00         year           Waste Management Fee - Residential Luft (including B&B)         195.00         208.00         213.00         217.00         year           Waste Management Fee - Mobile Refreshment Stands         20.80         22.00         23.00         23.00         week or portion thereof           Waste Management Fee - Mobile Refreshment Stands         152.10         162.00         166.00         169.00         season           Waste Management Fee - Vacant Non-Institutional Commercial Lo         150.00         319.50         327.00         334.00         year           Waste Management Fee - Vacant Non-Institutional Commercial Lo         150.00         319.50         327.00         334.00         year           Waste Management Fee - Vacant Non-Institutional Commercial Lo         150.00         319.50         327.00         334.00         year <t< td=""><td></td><td>Vehicle for Hire License or Renewal</td><td></td><td></td><td></td><td>107.00</td><td>per application</td></t<>		Vehicle for Hire License or Renewal				107.00	per application
Waste Management Fee - Commerical Space   300.00   319.50   330.00   337.00   yaar			100.00	100.00	105.00		
Waste Management Fee - Commerical Space   300.00   319.50   330.00   337.00   yaar			100.00	100.00	105.00		
Waste Management Fee - Commerical Space   300.00   319.50   330.00   337.00   yaar			100.00	100.00	105.00		
Waste Management Fee - Institutional Residential   300.00   319.50   327.00   334.00   year   waste Management Fee - Non-vacant Institutional Space   300.00   319.50   327.00   334.00   year   waste Management Fee - Robic Meter Stands   20.80   22.00   23.00		Vehicle for Hire Operator's permit	100.00 30.00	100.00 30.00	105.00 35.00		per application
Waste Management Fee - Non-vacant Institutional Space   300.00   319.50   223.00   234.00   247.00		Vehicle for Hire Operator's permit  Fee Description	100.00 30.00	100.00 30.00	105.00 35.00	36.00	per application  Unit
Waste Management Fee - Non-vacant Institutional Space   300.00   319.50   223.00   234.00   247.00		Vehicle for Hire Operator's permit  Fee Description	100.00 30.00	100.00 30.00	105.00 35.00	36.00	per application  Unit
Waste Management Fee - Residential Unit (including B&B)   195.00   208.00   213.00   217.00   23.00		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space	100.00 30.00 Fee 300.00	100.00 30.00 Fee 319.50	105.00 35.00 Fee 330.00	36.00 337.00	per application  Unit year
Waste Management Fee - Mobile Refreshment Stands   20.80   22.00   23.00   2		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential	100.00 30.00 Fee 300.00 300.00	100.00 30.00 Fee 319.50 319.50	105.00 35.00 Fee 330.00 327.00	36.00 337.00 334.00	per application  Unit year year
Waste Management Fee - Mobile Refreshment Stands   50.70   54.00   55.00   56.00   month		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space	100.00 30.00 Fee 300.00 300.00 300.00	100.00 30.00 Fee 319.50 319.50 319.50	105.00 35.00 Fee 330.00 327.00 327.00	36.00 337.00 334.00 334.00	Unit year year
Waste Management Fee - Mobile Refreshment Stands   50.70   54.00   55.00   56.00   month		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space	100.00 30.00 Fee 300.00 300.00 300.00	100.00 30.00 Fee 319.50 319.50 319.50	105.00 35.00 Fee 330.00 327.00 327.00	36.00 337.00 334.00 334.00	Unit year year
Waste Management Fee - Mobile Refreshment Stands		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)	100.00 30.00 Fee 300.00 300.00 300.00 195.00	100.00 30.00 Fee 319.50 319.50 208.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00	36.00 337.00 334.00 334.00 217.00	Der application  Unit year year year
Waste Management Fee - Vacant Institutional Commercial Lo		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Nor-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80	100.00 30.00 Fee 319.50 319.50 319.50 208.00 22.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00	36.00 337.00 334.00 334.00 217.00 23.00	Unit year year year year week or portion thereof
Waste Management Fee - Vacant Institutional Residential Lot   150.00   319.50   327.00   334.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00	Unit year year year week or portion thereof month
Waste Management Fee - Vacant Institutional Residential Lot   150.00   319.50   327.00   334.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00	Unit year year year week or portion thereof month
Waste Management Fee - Vacant Institutional Residential Lot   150.00   319.50   327.00   334.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00	Unit year year year week or portion thereof month
Waste Management Fee - Vacant Non-Institutional Commercia   120.00   319.50   327.00   334.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands	100.00 30.00 Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00	Unit year year year year week or portion thereof month season
Waste Management Fee - Vacant Non-Institutional Residentia   120.00   208.00   213.00   217.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wacant Institutional Commercial Lo	Fee 300.00 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10	Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50	105.00 35.00 Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00	36.00 337.00 334.00 334.00 217.00 56.00 169.00	Unit year year year week or portion thereof month season year
Waste Management Fee - Vacant Non-Institutional Residentia   120.00   208.00   213.00   217.00   year		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot	100.00 30.00 Fee 300.00 300.00 195.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00	Unit year year year week or portion thereof month season year year
Tipping Fees		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot	100.00 30.00 Fee 300.00 300.00 195.00 20.80 50.70 152.10	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00	Unit year year year week or portion thereof month season year year
White metals (non-refrigerant)   new   new   new   new   17.00		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 150.00 120.00	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00	Unit year year year year week or portion thereof month season year year
White metals (non-refrigerant)   new   new   new   new   17.00		Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 150.00 120.00	100.00 30.00 Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00	36.00 337.00 334.00 334.00 217.00 23.00 56.00 169.00 334.00 334.00	Unit year year year year week or portion thereof month season year year
White metals (non-refrigerant)   new   new   new   new   17.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residentia	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00	100.00 30.00  Fee  319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 319.50 208.00	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 213.00	36.00 337.00 334.00 317.00 217.00 26.00 169.00 334.00 334.00 317.00	Unit year year year year week or portion thereof month season year year
White metals (refrigerant)   new   new   new   50.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residentia	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00	100.00 30.00  Fee  319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 319.50 208.00	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 213.00	36.00 337.00 334.00 317.00 217.00 26.00 169.00 334.00 334.00 317.00	Unit year year year year week or portion thereof month season year year
Commercial by volume	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 Fee	100.00 30.00  Fee  319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 208.00  Fee	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 334.00 56.00	Unit year year year year week or portion thereof month season year year
Pickup partial   new   new   new   new   15.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercia Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 319.50 208.00  Fee new	105.00 35.00 Fee 330.00 327.00 227.00 213.00 55.00 166.00 327.00 327.00 213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00	Unit year year year year week or portion thereof month season year year
Pickup partial   new   new   new   new   15.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 319.50 208.00  Fee new	105.00 35.00 Fee 330.00 327.00 227.00 213.00 55.00 166.00 327.00 327.00 213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00	Unit year year year year week or portion thereof month season year year
Pickup full	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 319.50 208.00  Fee new	105.00 35.00 Fee 330.00 327.00 227.00 213.00 55.00 166.00 327.00 327.00 213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00	Unit year year year year week or portion thereof month season year year
Dumptruck   new   new   new   new   35.00   360/480 (12cubicM/16cubicM)	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new	100.00 30.00  Fee  319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00  Fee  17.00 50.00	Unit year year year year week or portion thereof month season year year
Trailer	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commerci Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 213.00 Fee new new	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00  Fee  17.00 50.00 7.50	Unit year year year year week or portion thereof month season year year
Trailer	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 213.00 Fee new new	36.00  337.00 334.00 334.00 217.00 26.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00  7.50 15.00	Unit year year year year week or portion thereof month season year year year
E-Waste	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 9213.00	36.00  337.00 334.00 334.00 217.00 26.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00  7.50 15.00	Unit year year year year week or portion thereof month season year year year
Metals	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lo  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new	100.00 30.00  Fee  319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new	105.00 35.00 Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 213.00 Fee new new	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00  Fee 17.00 50.00 7.50 15.00 35.00	Unit year year year year week or portion thereof month season year year year year year year
Half pickup load   new   new   new   15.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00  327.00 327.00 327.00 213.00  Fee new new new new new new new	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
Half pickup load   new   new   new   15.00	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00  327.00 327.00 327.00 213.00  Fee new new new new new new new	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
Full pickup load new new new new 150.00   Dumptruck new new new 600.00   Other (measured) new new new 130.00 per cubic meter   Standard vehicle new new new 250.00    Water Delivery Fee Description Fee Fee Fee Fee Unit   One delivery every two weeks - senior 700.13 892.80 1,085.00 1,343.00 per year - paid monthly   One delivery per week 2,333.76 2,496.00 2,558.00 2,686.00 per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercial Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00  327.00 327.00 327.00 213.00  Fee new new new new new new new	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
Dumptruck   new   new   new   new   30.00   per cubic meter	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lo  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Commercial  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00 Fee new new new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 55.00 166.00 327.00 327.00 213.00 Fee new new new new new new new	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00 30.00 5.00	Unit year year year year week or portion thereof month season year year year year year year year year
Other (measured)         new new Standard vehicle         new new new new         10.00 per cubic meter           Water Delivery         Fee Description One delivery every two weeks - senior One delivery every two weeks - senior One delivery per week         Fee Pee Fee Pee Pee Pee Pee Pee Pee Pee	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residentia  under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00 Fee new new new new new new new new new	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 100 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 30.00 5.00 75.00	Unit year year year year week or portion thereof month season year year year year year year year year
Standard vehicle         new         new         250.00           Water Delivery         Fee Description         Fee Pee         Fee Pee Pee Pee         Fee Pee Pee Pee Pee         Fee Pee Pee Pee Pee Pee Pee Pee Pee Pee	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercia Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (non-refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Full pickup load	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 9213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 26.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00  7.50 15.00 36.00 37.00 150.00	Unit year year year year week or portion thereof month season year year year year year year year year
Standard vehicle         new         new         250.00           Water Delivery         Fee Description         Fee Pee         Fee Pee Pee Pee Pee         Fee Pee Pee Pee         Fee Pee Pee Pee Pee Pee Pee Pee Pee Pee	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Commercia Waste Management Fee - Vacant Non-Institutional Residential under review - will apply to all drop offs White metals (non-refrigerant) White metals (non-refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Full pickup load	100.00 30.00  Fee  300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 9213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 26.00 169.00  334.00 334.00 217.00  Fee  17.00 50.00  7.50 15.00 36.00 37.00 150.00	Unit year year year year week or portion thereof month season year year year year year year year year
Water Delivery         Fee Description         Fee Descrip	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Wobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lo  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional  Waste Management Fee - Vacant	100.00 30.00  Fee 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 55.00 166.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 26.00 169.00 334.00 334.00 217.00  Fee  17.00 50.00 7.50 15.00 35.00 30.00 5.00 75.00 150.00	Unit year year year year week or portion thereof month season year year year year year year year year
One delivery every two weeks       1,166.88       1,248.00       1,279.00       1,343.00       per year         One delivery every two weeks - senior       700.13       892.80       1,085.00       1,139.00       per year - paid monthly         One delivery per week       2,333.76       2,496.00       2,558.00       2,686.00       per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 137.00 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 30.00 5.00  75.00 150.00 600.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
One delivery every two weeks       1,166.88       1,248.00       1,279.00       1,343.00       per year         One delivery every two weeks - senior       700.13       892.80       1,085.00       1,139.00       per year - paid monthly         One delivery per week       2,333.76       2,496.00       2,558.00       2,686.00       per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 137.00 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 30.00 5.00  75.00 150.00 600.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
One delivery every two weeks       1,166.88       1,248.00       1,279.00       1,343.00       per year         One delivery every two weeks - senior       700.13       892.80       1,085.00       1,139.00       per year - paid monthly         One delivery per week       2,333.76       2,496.00       2,558.00       2,686.00       per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Vacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured)	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00 Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 137.00 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 30.00 5.00  75.00 150.00 600.00 30.00	Unit year year year year week or portion thereof month season year year year year year year year year
One delivery every two weeks - senior         700.13         892.80         1,085.00         1,139.00         per year - paid monthly           One delivery per week         2,333.76         2,496.00         2,558.00         2,686.00         per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lo  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional Residential  Waste Management Fee - Vacant Non-Institutional Residential  Lot  Waste Management Fee - Vacant Non-Institutional Residential  Winder review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup partial  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Dumptruck  Other (measured)  Standard vehicle	100.00 30.00  Fee 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 319.50 208.00 22.00 54.00 162.00  319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 55.00 166.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 23.00 56.00 334.00 334.00 334.00 217.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00 5.00 75.00 150.00 30.00 250.00	Unit year year year year year week or portion thereof month season  year year year year year per cubic meter  per cubic meter
One delivery per week 2,333.76 2,496.00 2,558.00 2,686.00 per year	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space  Waste Management Fee - Institutional Residential  Waste Management Fee - Non-vacant Institutional Space  Waste Management Fee - Residential Unit (including B&B)  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Mobile Refreshment Stands  Waste Management Fee - Vacant Institutional Commercial Lo  Waste Management Fee - Vacant Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential Lot  Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs  White metals (non-refrigerant)  White metals (refrigerant)  Commercial by volume  Pickup partial  Pickup full  Dumptruck  Trailer  E-Waste  Metals  Half pickup load  Full pickup load  Dumptruck  Other (measured)  Standard vehicle  Fee Description	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 55.00 166.00 327.00 327.00 327.00 327.00 100 100 100 100 100 100 100 100 100	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 30.00 5.00  75.00 150.00 600.00 30.00 50.00 Fee	Unit year year year year year week or portion thereof month season  year year year year year year year yea
	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential  under review - will apply to all drop offs White metals (non-refrigerant) White metals (non-refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Pull pickup load Dumptruck Other (measured) Standard vehicle Fee Description One delivery every two weeks	100.00 30.00  Fee 300.00 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	Fee 319.50 319.50 208.00 162.00 319.50 319.50 319.50 319.50 319.50 319.50 319.50 208.00 Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 55.00 166.00 327.00 327.00 213.00 Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 23.00 56.00 334.00 334.00 334.00 217.00  Fee  17.00 50.00 75.00 35.00 30.00 75.00 150.00 600.00 30.00 250.00  Fee  1,343.00	Unit year year year year week or portion thereof month season  year year year year year year year yea
	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Full pickup load Dumptruck Other (measured) Standard vehicle Fee Description One delivery every two weeks - senior	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 213.00 55.00 166.00  327.00 327.00 213.00  Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 334.00 35.00  7.50 15.00 35.00 75.00 150.00 75.00 150.00 75.00 150.00 75.00 150.00 75.00 150.00 150.00 150.00	Unit year year year year year week or portion thereof month season  year year year year year year year yea
1,700.20 1,700.00 2,170.00 per year - pard monthly	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Waste Management Fee - Vacant Non-Institutional Residential Under review - will apply to all drop offs White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Full pickup load Dumptruck Other (measured) Standard vehicle Fee Description One delivery every two weeks - senior	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 213.00 213.00 55.00 166.00  327.00 327.00 213.00  Fee new new new new new new new new new n	36.00  337.00 334.00 334.00 217.00 23.00 169.00  334.00 334.00 334.00 334.00 35.00  7.50 15.00 35.00 75.00 150.00 75.00 150.00 75.00 150.00 75.00 150.00 75.00 150.00 150.00 150.00	Unit year year year year year week or portion thereof month season  year year year year year year year yea
	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residentia  under review - will apply to all drop offs  White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured) Standard vehicle  Fee Description One delivery every two weeks One delivery every two weeks - senior	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 327.00 327.00 327.00 327.00 327.00 9	36.00  337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00 5.00  75.00 150.00 600.00 50.00  Fee 1,343.00 1,139.00 2,686.00	Unit year year year year year week or portion thereof month season  year year year year year year year  year  year  year  year  year  year  year  year  year  year  year year
	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residentia  under review - will apply to all drop offs  White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured) Standard vehicle  Fee Description One delivery every two weeks One delivery every two weeks - senior	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 327.00 327.00 327.00 327.00 327.00 9	36.00  337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00 5.00  75.00 150.00 600.00 50.00  Fee 1,343.00 1,139.00 2,686.00	Unit year year year year year week or portion thereof month season  year year year year year year year  year  year  year  year  year  year  year  year  year  year  year year
	Waste Manage	Vehicle for Hire Operator's permit  Fee Description  Waste Management Fee - Commerical Space Waste Management Fee - Institutional Residential Waste Management Fee - Non-vacant Institutional Space Waste Management Fee - Residential Unit (including B&B) Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Mobile Refreshment Stands Waste Management Fee - Wacant Institutional Commercial Lo Waste Management Fee - Vacant Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residential Lot Waste Management Fee - Vacant Non-Institutional Residentia  under review - will apply to all drop offs  White metals (non-refrigerant) White metals (refrigerant) Commercial by volume Pickup partial Pickup full Dumptruck Trailer E-Waste Metals Half pickup load Full pickup load Dumptruck Other (measured) Standard vehicle  Fee Description One delivery every two weeks One delivery every two weeks - senior	100.00 30.00  Fee 300.00 300.00 300.00 195.00 20.80 50.70 152.10  150.00 120.00 120.00 120.00  Fee new new new new new new new new new n	100.00 30.00  Fee 319.50 319.50 208.00 22.00 54.00 162.00 319.50 319.50 208.00  Fee new new new new new new new new new n	105.00 35.00  Fee 330.00 327.00 327.00 213.00 23.00 327.00 327.00 327.00 327.00 327.00 9	36.00  337.00 334.00 334.00 217.00 23.00 56.00 169.00  334.00 334.00 334.00 50.00  Fee  17.00 50.00  7.50 15.00 35.00 30.00 5.00  75.00 150.00 600.00 50.00  Fee 1,343.00 1,139.00 2,686.00	Unit year year year year year week or portion thereof month season  year year year year year year year  year  year  year  year  year  year  year  year  year  year  year year

		2025-03 All rates are subj	ect to GST when applicable			
Nater Services	s Fee Description	Fee	Fee	Fee		Unit
	Private owned/occupied Residential/ Trondek Hwechin reside	635.59	677.00	694.00	708.00	per year - paid quarterly
	Privately owned/rental Residential - Senior Discounted	370.03	394.00	404.00	412.00	per year - paid quarterly
	Commercial Residential	974.40	1,038.00	1,065.00	1,086.00	per year
		103.66		135.00	· ·	
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfas		130.00			per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Ki	512.58	546.00	560.00		per kitchen per year
	Non-Residential Cooking Facility - Community Halls	309.58	330.00	340.00		per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	157.33	168.00	175.00	179.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern	, Casino	-	-		
	First (2) Units (Refer to Table "A" for unit calculation)	426.30	454.00	475.00	485.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A"	137.03	146.00	150.00		per unit per year
	Non-Residential Washroom - Institutional	1,141.88	1,216.00	1,250.00		per washroom per year
	Non-Residential Washroom - Commercial and all other Non-R	182.70	195.00	200.00		per toilet / urinal per year
		1,141.88		1,250.00	1,275.00	per machine per year
	Non-Residential Laundry Washing Machine - Institutional Wash		1,216.00			
	Non-Residential Laundry Washing Machine - Hotel/Motel Was	938.88	1,000.00	1,025.00		per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Gues	466.90	497.00	510.00		per machine per year
	Non-Residential Laundry Washing Machine - other Non-Resid	466.90	497.00	510.00		per machine per year
	Janitor Room - equiped with water outlet - Institutional	1,141.88	1,216.00	1,250.00		per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all	182.70	195.00	200.00	204.00	per janitorial room per year
	R.V. Park/Campground	86.28	92.00	95.00	97.00	per serviced space per year
	School	1,020.20	1,087.00	1,115.00	1,137.00	per classroom per year
	Car Wash	938.88	1,000.00	1,025.00	1,046.00	
	Sewage Disposal Facility	340.03	362.00	375.00		per year
	Public Shower & Staff Shower	294.35	313.00	320.00		per shower per year
	Stand Alone Sink	157.33	168.00	175.00		per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ic	106.58	114.00	120.00		
	Bulk water pick up at pumphouse	4.00	4.25	4.50	5.00	per cubic metre
	Disconnection or reconnection of private water service	1 hr labour + 1 hrs	1 hr labour + 1 hrs	2 hr labour + 1 hrs	2 hr labour + 1 hrs	
	·	equip. rental	equip. rental	equip. rental	equip. rental	
		including operator +	including operator +	including operator +	including operator +	
		materials OR actual	materials OR actual	materials OR actual	materials OR actual	
		costs, whichever is	costs, whichever is	costs, whichever is	costs, whichever is	
ewer Services	Fee Description	Fee	Fee	Fee		Unit
	Private owned/occupied Residential /Trondek Hwechin reside	481.82	513.00	530.00	541.00	per year - paid quarterly
	Private owned/occupied Residential - Seinor Discounted	280.51	299.00	310.00	316.00	per year - paid quarterly
	Privately owned/rental Residential /Trondek Hwechin residenti	481.82	513.00	530.00	541.00	per year - paid quarterly
	Commercial Residential	741.76	790.00	810.00		per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfas	77.52	96.90	100.00		per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Ki	391.49	417.00	430.00		
	Non-Residential Cooking Facility - Community Halls	236.95	252.00	260.00		per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	118.48	126.00	130.00	133.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern	Casino		-		
	First (2) Units (Refer to Table "A" for unit calculation)	324.52	345.00	355.00	362.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A"	024.02	343.00	333.00	302.00	per driit per year
	for unit calculation)	103.02	110.00	115.00	117.00	per unit per year
	·	870.54		950.00		
	Non-Residential Washroom - Institutional		927.00			per washroom per year
	Non-Residential Washroom - Commercial and all other Non-R	130.08	140.00	145.00		per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Wasl	870.54	927.00	950.00		per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Was	716.01	763.00	785.00	801.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel	355.43	379.00	390.00	398.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-					
	Residential Washing Machine	355.43	379.00	390.00	398.00	per machine per year
	Janitor Room - equiped with water outlet - Institutional	870.54	927.00	950.00		
		139.08		155.00		
	Janitor Room - equiped with water outlet - Commercial and all		148.00			per janitorial room per year
	R.V. Park/Campground	48.94	52.00	55.00	56.00	per serviced space per year
	School	775.24	826.00	850.00	867.00	per classroom per year
	Car Wash	716.01	763.00	785.00		per year
	Sewage Disposal Facility	257.56	274.00	280.00	286.00	per year
	Public Shower & Staff Shower	226.65	241.00	250.00		per shower per year
	Stand Alone Sink	118.48	126.00	130.00	133.00	per sink per year
			2 hrs labour+2 hrs	3 hrs labour+2 hrs	actual costs	,
		2 hrs lahour + 2 hrs			actual costs	
	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs		equin rental		
		equip. rental	equip. rental	equip. rental		
		equip. rental including operator	equip. rental including operator	including operator		
		equip. rental including operator +material costs OR	equip. rental including operator +material costs OR	including operator +material costs OR		
		equip. rental including operator +material costs OR actual costs,	equip. rental including operator +material costs OR actual costs,	including operator +material costs OR actual costs,		
		equip. rental including operator +material costs OR actual costs,	equip. rental including operator +material costs OR	including operator +material costs OR actual costs,		
		equip. rental including operator +material costs OR actual costs,	equip. rental including operator +material costs OR actual costs,	including operator +material costs OR actual costs,		
&S - Load Ca	Disconnection or reconnection of private sewer service	equip. rental including operator +material costs OR actual costs,	equip. rental including operator +material costs OR actual costs,	including operator +material costs OR actual costs,		
&S - Load Ca	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater	equip. rental including operator +material costs OR actual costs, whichever is greater	including operator +material costs OR actual costs, whichever is greater	4 724 00	per unit (includes 2 bathrooms)
&S - Load Ca	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater	equip. rental including operator +material costs OR actual costs, whichever is greater 1,650.75	including operator +material costs OR actual costs, whichever is greater		per unit (includes 2 bathrooms)
&S - Load Ca	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
&S - Load Ca	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater	equip. rental including operator +material costs OR actual costs, whichever is greater 1,650.75	including operator +material costs OR actual costs, whichever is greater	464.00	
	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
ABLE A:	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential  Multi-family or commercial property	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
<b>ABLE A:</b> 51 - 200 = 8	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential Single family residential Single family residential Multi-family or commercial property  units	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
<b>ABLE A:</b> 51 - 200 = 8 01 - 250 = 10	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential  Multi-family or commercial property  units  0 units	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
<b>ABLE A:</b> 51 - 200 = 8 01 - 250 = 10 51 - 300 = 12	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential  Single family residential  Single family residential  Multi-family or commercial property  units units units	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom
ABLE A: 51 - 200 = 8 01 - 250 = 10 51 - 300 = 12 51 - 350 = 14 51 - max = 16	Disconnection or reconnection of private sewer service  a Load Capacity Charge-single family residential Single family residential Single family residential Multi-family or commercial property  units 0 units 2 units 4 units	equip. rental including operator +material costs OR actual costs, whichever is greater  1,550.00 415.00	equip. rental including operator +material costs OR actual costs, whichever is greater  1,650.75 442.00	including operator +material costs OR actual costs, whichever is greater 1,700.00 455.00	464.00	per additional bathroom